

# ADOPTED TOWN BUDGET

For 2017

*Town of Monroe*

in  
County of Orange

Villages Within or Partly Within Town

Village of Monroe

Village of Harriman

Village of Kiryas Joel

CERTIFICATION OF TOWN CLERK

I, Patricia A. Kasch, Deputy Town Clerk, certify that the following is a true and correct copy of the 2017 Adopted Budget for the Town of Monroe .

Signed Patricia A. Kasch  
Deputy Town Clerk

Dated 11-22-16

# 2017 ADOPTED BUDGET Tax Rate Summary - Town of Monroe

Town Funds	2017 Tax Year				2016 Tax Year				
	Appropriation	Less Revenue	Less Fund Balance	Tax Levy	Taxable Value	Tax Rate per Thousand 2017	Tax Rate per Thousand 2016	Change Over 2016 Amount	Change Over 2016 Percent
General Fund - Town Wide	A	5,556,843	1,778,811	185,000	529,621,319	\$ 6.7842	\$ 6.8092	-\$0.03	-0.3678%
General Fund - Part Town	B	1,145,890	615,201	-	207,121,939	\$ 2.5622	\$ 2.0200	\$0.54	26.8417%
Highway Fund - Town Wide	DA	901,816	538,848	-	529,621,319	\$ 0.6853	\$ 0.8175	-\$0.13	-16.1669%
Highway Fund - Part Town	DB	1,737,388	1,307,187	275,000	207,121,939	\$ 0.7493	\$ 1.0289	-\$0.28	-27.1728%
				4,641,889					
						\$ 7.4695	\$ 7.6268	-\$0.1573	-2.0626%
						\$ 10.7810	\$ 10.6757	\$0.1053	0.9864%

Home Assessment & Location	Assessed Value	Town Tax Bill		Change Over 2016	
		2017	2016	Amount	Percent
Village Home	\$50,000	\$373.47	\$381.34	-\$7.87	-2.06%
Town Home - Outside Village	\$50,000	\$539.05	\$533.78	\$5.27	0.99%
Village Home	\$75,000	\$560.21	\$572.01	-\$11.80	-2.06%
Town Home - Outside Village	\$75,000	\$808.58	\$800.68	\$7.90	0.99%
Village Home	\$100,000	\$746.95	\$762.68	-\$15.73	-2.06%
Town Home - Outside Village	\$100,000	\$1,078.10	\$1,067.57	\$10.53	0.99%

Town Lighting	SL	61,200	61,200	211,164,030	\$ 0.2898	0.3046	-\$0.01	-4.85%
Fire Protection	SF	20,000	20,000	5,463,400	\$ 3.6607	4.3456	-\$0.68	-15.76%

New York Tax Levy Cap 2017 Calculations				Actual 2017 Town Levy			
Tax Levy Subject to NYS Cap	2016 Levy	2017 Based on NYS Filing		2017 Levy	Under Limit (Exceeded)	Change Over 2016 Amount	Change Over 2016 Percent
		Increase	Total				
	\$6,835,585	\$83,645	\$6,919,230	\$6,896,105	\$23,125	\$60,520	0.89%

### User Fees NOT Included in Tax Cap Calculation

Town Refuse <th rowspan="2">2017 Appropriation <th rowspan="2">Less Revenue <th rowspan="2">Less Fund Balance <th rowspan="2">Tax Levy <th rowspan="2">Total Units <th colspan="2">Single Family Cost</th> <th rowspan="2">Change Over 2016 Amount</th> <th rowspan="2">Change Over 2016 Percent</th> </th></th></th></th></th>	2017 Appropriation <th rowspan="2">Less Revenue <th rowspan="2">Less Fund Balance <th rowspan="2">Tax Levy <th rowspan="2">Total Units <th colspan="2">Single Family Cost</th> <th rowspan="2">Change Over 2016 Amount</th> <th rowspan="2">Change Over 2016 Percent</th> </th></th></th></th>	Less Revenue <th rowspan="2">Less Fund Balance <th rowspan="2">Tax Levy <th rowspan="2">Total Units <th colspan="2">Single Family Cost</th> <th rowspan="2">Change Over 2016 Amount</th> <th rowspan="2">Change Over 2016 Percent</th> </th></th></th>	Less Fund Balance <th rowspan="2">Tax Levy <th rowspan="2">Total Units <th colspan="2">Single Family Cost</th> <th rowspan="2">Change Over 2016 Amount</th> <th rowspan="2">Change Over 2016 Percent</th> </th></th>	Tax Levy <th rowspan="2">Total Units <th colspan="2">Single Family Cost</th> <th rowspan="2">Change Over 2016 Amount</th> <th rowspan="2">Change Over 2016 Percent</th> </th>	Total Units <th colspan="2">Single Family Cost</th> <th rowspan="2">Change Over 2016 Amount</th> <th rowspan="2">Change Over 2016 Percent</th>	Single Family Cost		Change Over 2016 Amount	Change Over 2016 Percent
						2017	2016		
SR	1,778,753	900	-	1,777,853	1,140,762	\$ 311.70	\$ 308.12	\$3.58	1.2%

### Taxes NOT Controlled by Town Board on January Tax Bill

Fire District Library (excludes KJ)	2017 Appropriation	2016 Appropriation	Taxable Value	Tax Rate per Thousand		Change Over 2016 Amount	Change Over 2016 Percent
				2017	2016		
FD	1,803,912	1,796,191	397,072,280	\$ 4.5236	\$ 4.5189	\$0.0047	0.1037%
L	1,264,325	1,264,325	402,535,680	\$ 3.1409	3.1497	-\$0.0088	-0.2793%

Prepared by Peter J. Marfin, Ph.D.  
Comptroller, Town of Monroe

Adopted November 21, 2016

**2017 ADOPTED BUDGET Water and Sewer Assessment - Town of Monroe**

Fund	Code	2016		2016 Extension		2017		2017 Extension		Adopted		Adopted		Proposed		Change over Prior Year	% Change over Prior Year
		Parcels	Value	Value	Value	Parcels	Value	Tax Rate	Tax Bill	Tax Rate	Tax Bill	Tax Rate	Tax Bill	Tax Rate	Tax Bill		
SEWER #4 DEBT	SW021	21	210	210	210.0	21	210.0	\$0	\$0	\$0	\$0	0.00	\$0	0.00	\$0	\$0	
SEWER #4 O&M	SW022	21	210	210	210.0	21	210.0	\$46	\$460	\$59	\$593	77.59	\$776	77.59	\$182	\$182	30.7%
<b>Total bill</b>									<b>\$460</b>		<b>\$593</b>		<b>\$776</b>		<b>\$182</b>	<b>\$182</b>	30.7%
SEWER #7 DEBT	SW084	75	150	150	150.0	75	150.0	\$0	\$0	\$0	\$0	0.00	\$0	0.00	\$0	\$0	
SEWER #7 O&M	SW085	75	750	750	750.0	75	750.0	\$52	\$524	\$79	\$791	90.92	\$909	90.92	\$118	\$118	15.0%
<b>Total bill</b>									<b>\$524</b>		<b>\$791</b>		<b>\$909</b>		<b>\$118</b>	<b>\$118</b>	15.0%
SEWER #8 DEBT	SW086	478	4450	4450	4,450.0	479	4,450.0	\$2	\$21	\$2	\$20	0.00	\$0	0.00	(\$21)	(\$21)	27.1%
SEWER #8 O&M	SW087	420	4300	4300	4,300.0	424	4,300.0	\$47	\$483	\$60	\$619	77.59	\$787	77.59	\$168	\$168	23.0%
<b>Total bill</b>									<b>\$504</b>		<b>\$639</b>		<b>\$787</b>		<b>\$147</b>	<b>\$147</b>	23.0%
SEWER #9 DEBT	SW088	112	1108	1108	1,108.0	112	1,108.0	\$4	\$36	\$3	\$34	0.00	\$0	0.00	(\$36)	(\$36)	
SEWER #9 O&M	SW089	106	1090	1090	1,090.0	106	1,090.0	\$50	\$518	\$68	\$703	82.17	\$845	82.17	\$142	\$142	20.3%
<b>Total bill</b>									<b>\$554</b>		<b>\$737</b>		<b>\$845</b>		<b>\$107</b>	<b>\$107</b>	20.3%
SEWER #8 ACR	SW092	10	288.1	288.1	288.1	10	288.1	\$40	\$1,152	\$40	\$1,152	40.00	\$1,152	40.00	\$0	\$0	0.0%
SEWER #9 ACR	SW093	12	313.2	313.2	313.2	12	313.2	\$40	\$1,044	\$40	\$1,044	40.00	\$1,044	40.00	\$0	\$0	0.0%
MONROE WATER #1	WD050	79	74	74	74.0	79	74.0	\$875.26	\$819.86	\$748.16	\$700.81	718.44	\$673	718.44	(\$28)	(\$28)	-4.0%
WATER #2 HORIZON	WD036	33	33	33	33.0	33	33.0	\$713.85	\$713.85	\$740.76	\$740.76	773.50	\$774	773.50	\$33	\$33	4.4%
ORECO TERRACE WATER - DEBT	WD045	19	19	19	19.0	19	19.0	\$0	\$0	\$0	\$0	0.00	\$0	0.00	\$0	\$0	
ORECO TERRACE WATER - O&M	WD031	18	18	18	18.0	18	18.0	\$705.98	\$705.98	\$523.33	\$523.33	628.98	\$629	628.98	\$106	\$106	20.2%
<b>Total bill</b>									<b>\$706</b>		<b>\$523</b>		<b>\$629</b>		<b>\$106</b>	<b>\$106</b>	20.2%
HOFUSS WATER - BOND	WD054	216	2170	2170	2,160.0	216	2,160.0	\$14.49	\$145.52	\$17.05	\$171.31	17.13	\$171	17.13	\$0	\$0	
HOFUSS WATER - O&M	WD055	174	177	177	177.0	174	177.0	\$1,219.29	\$1,240.31	\$808.45	\$924.12	1059.28	\$1,078	1059.28	\$153	\$153	16.6%
<b>Total bill</b>									<b>\$1,386</b>		<b>\$1,095</b>		<b>\$1,249</b>		<b>\$153</b>	<b>\$153</b>	16.6%
POST ROAD WATER - BOND	WD059	18	180	180	180.0	18	180.0	\$52.86	\$528.60	\$48.93	\$489.30	0.00	\$0	0.00	(\$489)	(\$489)	
POST ROAD WATER - O&M	WD060	18	18	18	18.0	18	18.0	\$511.15	\$511.15	\$289.87	\$289.87	425.50	\$426	425.50	\$136	\$136	46.8%
<b>Total bill</b>									<b>\$1,040</b>		<b>\$779</b>		<b>\$426</b>		<b>(\$354)</b>	<b>(\$354)</b>	46.8%
Monroe Hills WATER - BOND	WD075	42	42	42	41.0	41	41.0	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0	0.00	\$0	\$0	
Monroe Hills WATER - O&M	WD076	41	41	41	41.0	41	41.0	\$455.89	\$455.89	\$832.36	\$832.36	873.32	\$873	873.32	\$41	\$41	4.9%
<b>Total bill</b>									<b>\$456</b>		<b>\$832</b>		<b>\$873</b>		<b>\$41</b>	<b>\$41</b>	4.9%

**2017 ADOPTED BUDGET**  
**Account Detail - Town of Monroe**

Edmunds Acct #	Edmunds Acct Name	2015			2016		2017 Tentative
		Adopted	Amended	Actual	Adopted	YTD 8/31/16	
A000-0599	Revenue - General Fund						
A000-1001	Appropriated Fund Balance	160,000.00	531,715.53		160,000.00		185,000.00
A000-1080	Real Property Taxes	3,319,474.35	3,319,474.35	3,319,474.35	3,541,197.04	3,541,197.00	3,593,032.07
A000-1081	Federal Payments Lieu of Taxes						
A000-1090	Other Payments In Lieu of Tax						
A000-1189	Interest & Penalties on Real Property	40,000.00	40,000.00	35,195.01	40,000.00	39,344.07	40,000.00
A000-1255	Utility Gross Receipts Tax	10.00	10.00	13.41	10.00	208.11	10.00
A000-1256	Town Clerk Fees	8,500.00	8,500.00	816.26	8,500.00	1,794.12	8,500.00
A000-1257	Tax Collector Fees	1,100.00	1,100.00	0.00	1,100.00		1,100.00
A000-1550	Town Clerk EZ Pass Tags	1,050.00	1,050.00	1,300.00	1,050.00	625.00	1,050.00
A000-1551	Animal Control Impound & Fines	1,000.00	1,000.00	2,570.00	1,000.00	720.00	1,000.00
A000-1552	Animal Control - Neuter/Spay Fees					450.00	
A000-1552	Animal Control Contributions	500.00	500.00	830.20	500.00	327.00	500.00
A000-1553	Animal Control Local Dog Fees	1,000.00	1,000.00	150.00	1,000.00		1,000.00
A000-1554	Animal Control Vaccines	200.00	200.00	327.00	200.00	320.00	200.00
A000-1555	Animal Control Misc Fees					160.00	
A000-1556	Animal Control Adoption	750.00	750.00	960.00	750.00	3,440.00	750.00
A000-1603	Vital Statistics Fees	500.00	500.00	15,356.10	500.00	1,750.00	500.00
A000-1710	Public Works Services	2,000.00	2,000.00	1,250.00	2,000.00		2,000.00
A000-1750	Bus Operations	30,000.00	30,000.00	29,791.50	30,000.00	24,022.50	30,000.00
A000-2001	Recreation Pedal Boats	40,000.00	40,000.00	31,201.67	40,000.00		40,000.00
A000-2002	Alex Smith Concessions			707.51	750.00		750.00
A000-2090	TMACC Ticket Sales	50,000.00	160,580.00	104,665.57	280,800.00	145,495.18	272,136.00
A000-2091	TMACC Ticket Sales - Credit Card		73,720.00	78,323.85	187,200.00	95,023.33	197,064.00
A000-2189	Intergovernmental Home & Community Service						
A000-2390	Joint Activity Bus	7,000.00	7,000.00	4,725.00	7,000.00	2,660.00	7,000.00
A000-2401	Interest & Earnings	8,000.00	8,000.00	2,271.13	8,000.00	579.75	8,000.00
A000-2410	Rental of Real Property	68,988.00	68,988.00	68,988.00	61,004.00	14,001.00	61,004.00
A000-2411	TMACC Room Rental			1,908.00	5,000.00	2,500.00	12,000.00
A000-2500	TMACC Concessions Sales		51,604.00	52,003.63	135,000.00	66,425.39	122,264.00
A000-2501	TMACC Concessions - Credit Card		22,116.00	19,604.02	45,000.00	41,185.47	74,936.00
A000-2530	Games of Chance	10.00	10.00	20.00	10.00	10.00	10.00
A000-2544	Dog Licenses	3,000.00	3,000.00	4,131.00	3,000.00	2,427.00	3,000.00
A000-2590	Permits, Other	600.00	600.00	1,600.00	600.00	550.00	600.00
A000-2610	Fines & Forfeited Bail	250,000.00	250,000.00	203,787.53	250,000.00		250,000.00
A000-2665	Sale of Equipment					46,601.00	
A000-2680	Insurance Recoveries			5,493.64		7,483.89	
A000-2701	Refund of Prior Years Expenditures	5,000.00	5,000.00	2,285.87	5,000.00	606.98	5,000.00
A000-2705	Gifts and Donations			3,500.00			
A000-2706	Bicentennial Fund Raising						
A000-2707	Bicentennial Golf Tournament						
A000-2708	Bicentennial Merchandising						
A000-2709	Retiree's Contributions	18,502.69	18,502.69	21,269.65	20,792.92	12,102.56	21,917.58
A000-2770	Miscellaneous Revenue	2,500.00	2,500.00	34,239.19	2,500.00	1,257.27	2,500.00
A000-3001	State Revenue Sharing (Per Cap)	50,000.00	50,000.00	52,029.00	50,000.00		50,000.00
A000-3005	Mortgage Tax	250,000.00	250,000.00	305,137.22	250,000.00	133,984.59	300,000.00
A000-3040	State Aid Real Property Tax Admin			0.00			
A000-3060	State Aid Records Management						
A000-3089	State Aid Other (JCAP 2013)						
A000-3090	State Aid Other General Govt						
A000-3594	State Aid Bus - STOA	120,000.00	120,000.00	99,642.49	120,000.00	21,556.34	120,000.00
A000-3595	State Aid Senior Center						
A000-3801	State Aid Recreation for Elderly						

2017 ADOPTED BUDGET  
Account Detail - Town of Monroe

Edmunds Acct #	Edmunds Acct Name	2015			2016		2017 Tentative
		Adopted	Amended	Actual	Adopted	YTD 8/31/16	
A000-3802	Senior Center Misc. Revenue						
A000-3803	Senior Center Event Revenue	2,000.00		3,114.50		1,180.80	2,875.00
A000-3804	Senior Center Donations	1,000.00		1,148.00		822.00	1,875.00
A000-3805	Senior Center Memorial Donation			0.00			
A000-4589	Federal Aid, Dial-a-Bus	130,000.00	130,000.00	0.00	130,000.00		130,000.00
A000-5031	Interfund Transfers (Accounting SW)	8,693.63	8,693.63	1,950.00	8,935.08		9,269.84
<b>Total Revenue A Fund</b>		<b>4,581,378.67</b>	<b>5,211,114.20</b>	<b>4,511,781.30</b>	<b>5,403,149.03</b>	<b>4,210,810.35</b>	<b>5,556,843.49</b>
<b>Legislative</b>							
A000-1010-1001-00	Town Council Personal Services	63,054.48	63,056.32	63,056.32	64,315.57	39,673.60	64,315.57
A000-1010-1020-00	Town Council PS FT Clerk			0.00			38,076.14
A000-1010-2000-00	Town Council Equipment					3,720.97	
A000-1010-4101-00	Town Council Stationary & Office Supplie	3,000.00	198.16	105.38	1,500.00	459.70	1,500.00
A000-1010-4102-00	Town Council Printing, Advertising & Pub	500.00	3,325.00	3,320.74	500.00	942.67	500.00
A000-1010-4104-00	Town Council Public Notices	2,000.00	2,165.00	605.16	2,000.00	257.33	2,000.00
A000-1010-4109-00	Town Council Other Expenses		50.00	35.98		61.70	
A000-1010-4189-00	Town Council Ed., Dues, Meetings, Mileage	5,000.00	3,935.00	3,827.11	5,000.00	3,895.21	5,000.00
A000-1010-4221-00	Town Council Cellular Phones	3,500.00	4,525.00	4,514.09	3,500.00	3,911.71	4,591.56
A000-1010-4223-00	Town Council IT Maintenance		300.00	175.00	207.00	191.25	500.00
A000-1010-4500-00	Town Council Contractual - Record Meetings			0.00			
A000-1010-4510-00	Town Council Stenographer	500.00				5,996.50	
<b>Town Council</b>		<b>77,554.48</b>	<b>77,554.48</b>	<b>75,639.78</b>	<b>77,022.57</b>	<b>59,110.64</b>	<b>116,483.27</b>
A000-1110-1001-00	Justice Court Personal Services Town Jus	73,326.76	73,329.06	73,329.06	74,793.30	46,136.80	76,663.13
A000-1110-1010-00	Justice Court PS Clerk of the Court						
A000-1110-1020-00	Justice Court PS Full Time	51,000.00	61,826.13	61,826.13	52,020.00	42,264.88	53,835.20
A000-1110-1030-00	Justice Court PS Part Time	40,800.00	54,300.00	53,517.67	41,616.00	36,698.58	43,075.73
A000-1110-1030-01	Justice Court PS PT Court Attendant	6,748.28	6,884.80	6,884.80	6,748.28	4,320.00	6,883.25
A000-1110-1030-02	Justice Court PS PT Court Business Hours					1,620.00	21,481.20
A000-1110-1030-03	Justice Court PS PT Court Sessions					5,259.84	51,809.47
A000-1110-1050-00	Justice Court OT	22,950.00			23,409.00	2,688.00	24,192.00
A000-1110-2000-00	Justice Court Equipment		238.00	238.00		482.00	
A000-1110-4101-00	Justice Court Stationary & Office Supplie	3,300.00	3,300.00	2,352.05	3,300.00		2,900.00
A000-1110-4102-00	Justice Court Printing, Advertising & Pu	2,500.00	2,500.00	2,189.45	1,500.00		1,000.00
A000-1110-4105-00	Justice Court Attendants Uniforms						2,500.00
A000-1110-4109-00	Justice Court Other Expense	1,000.00	1,000.00	610.97	500.00		500.00
A000-1110-4189-00	Justice Court Education, Dues, Meetings	3,000.00	1,247.05	320.00	3,000.00	846.92	2,000.00
A000-1110-4189-01	Justice Court Attendants Training						2,500.00
A000-1110-4220-00	Justice Court Credit Card & Fax Lines			0.00		330.25	1,080.00
A000-1110-4221-00	Justice Court Cellular Phone						
A000-1110-4222-00	Justice Court Internet			0.00			630.24
A000-1110-4223-00	Justice Court IT Maintenance					477.50	500.00
A000-1110-4240-00	Justice Court Water Usage	100.00	100.00	89.20	100.00	27.57	100.00
A000-1110-4303-00	Justice Court Building Repair & Maintena		151.55	151.55			
A000-1110-4309-00	Justice Court Janitorial Services	1,500.00	1,569.20	1,569.20	1,500.00	769.10	1,500.00
A000-1110-4500-00	Justice Court Contractual						
<b>Total</b>		<b>3,200.00</b>	<b>4,288.79</b>	<b>4,288.79</b>	<b>3,200.00</b>	<b>1,109.98</b>	<b>2,200.00</b>

2017 ADOPTED BUDGET  
Account Detail - Town of Monroe

Edmunds Acct #	Edmunds Acct Name	2015		Actual	2016		2017 Tentative
		Adopted	Ammended		Adopted	YTD 8/31/16	
A000-1110-4500-01	Justice Court Renovation	17,750.00	16,440.46	11,445.00	15,000.00	6,475.00	13,500.00
A000-1110-4500-02	Justice Prosecutor	-	-	-	-	-	-
A000-1110-4502-00	Justice Court Contractual Merchant Fees	-	-	-	-	-	-
A000-1110-4503-00	Justice Court Junior Compensation Contra	-	-	-	-	-	-
A000-1110-4504-00	Justice Court Auditor	3,800.00	3,800.00	0.00	3,800.00	-	5,000.00
A000-1110-4510-00	Justice Court Contractual Stenographer	11,750.00	11,750.00	7,750.00	6,000.00	4,345.00	6,000.00
A000-1110-4601-00	Justice Court Law Enforcement Liability	-	9,179.35	9,179.35	25,000.00	-	9,903.65
	<b>Total - Town Court</b>	<b>242,725.04</b>	<b>242,725.04</b>	<b>226,561.87</b>	<b>261,486.58</b>	<b>153,851.42</b>	<b>353,982.19</b>
<b>Executive</b>							
A000-1220-1001-00	Supervisor Personal Services	62,816.88	62,818.81	62,818.81	64,073.22	39,524.05	64,073.22
A000-1220-1002-00	Supervisor Personal Services Deputy	-	-	-	-	-	-
A000-1220-1002-01	Acting Supervisor	-	-	0.00	-	-	-
A000-1220-1002-02	Supervisor Human Resources	-	-	0.00	-	-	-
A000-1220-1010-00	Supervisor Personal Confidential Secretary	56,100.00	56,101.77	56,101.77	57,222.00	24,335.74	32,319.63
A000-1220-1010-00	Supervisor Personal Services Bookkeeper	44,553.60	45,743.95	45,743.95	77,634.65	24,082.55	-
A000-1220-1020-00	Supervisor Compensation of Full Time Emp	36,067.20	35,573.05	35,573.05	18,394.27	22,435.37	-
A000-1220-1030-00	Supervisor Compensation of Part Time Emp	2,000.00	1,150.00	0.00	1,000.00	786.61	500.00
A000-1220-2000-00	Supervisor Equipment	700.00	1,700.00	1,248.40	1,500.00	350.58	750.00
A000-1220-4101-00	Supervisor Stationery & Office Supplies	250.00	1,550.00	1,371.70	1,500.00	-	1,500.00
A000-1220-4102-00	Supervisor Printing, Advertising & Publications	500.00	920.83	920.83	500.00	66.88	250.00
A000-1220-4109-00	Supervisor Other Expense	4,000.00	7,621.80	7,621.80	2,000.00	1,959.50	-
A000-1220-4189-00	Supervisor Personnel Hiring Expense	2,000.00	2,000.00	1,955.38	2,000.00	127.60	1,000.00
A000-1220-4220-00	Supervisor Telephone/Fax	3,500.00	3,500.00	3,227.95	3,000.00	1,951.31	1,710.48
A000-1220-4221-00	Supervisor Cellular Phone	500.00	700.00	685.39	300.00	1,506.75	750.00
A000-1220-4223-00	Supervisor IT Maintenance	-	-	-	-	-	1,000.00
A000-1220-4226-00	Supervisor Software Maintenance	5,000.00	7,163.75	7,163.75	5,000.00	70.43	1,000.00
A000-1220-4500-00	Supervisor Contractual	217,987.68	227,038.11	224,432.78	234,124.14	117,197.37	104,853.33
	<b>Total - Town Executive</b>	<b>217,987.68</b>	<b>227,038.11</b>	<b>224,432.78</b>	<b>234,124.14</b>	<b>117,197.37</b>	<b>104,853.33</b>
<b>Town Comptroller</b>							
A000-1315-1010-00	Comptroller Compensation PT	76,500.00	82,502.14	82,502.14	78,030.00	48,133.53	79,590.60
A000-1315-1020-00	Comptroller PS FT Bookkeeper	-	-	-	-	-	50,242.50
A000-1315-1030-00	Comptroller PS PT Admin Clerk	-	-	-	-	-	-
A000-1315-2000-00	Comptroller Equipment	0.00	0.00	0.00	-	-	2,000.00
A000-1315-4189-00	Comptroller Education, Dues, Meetings & M	2,000.00	1,997.86	1,497.18	1,500.00	350.00	1,500.00
A000-1315-4223-00	Comptroller Communications	500.00	500.00	480.12	500.00	320.07	500.00
A000-1315-4221-01	Comptroller IT Maintenance	-	-	-	-	-	500.00
	<b>Total - Town Comptroller</b>	<b>79,000.00</b>	<b>85,000.00</b>	<b>84,479.44</b>	<b>80,030.00</b>	<b>48,803.60</b>	<b>133,833.10</b>
<b>Town Auditor</b>							
A000-1320-4500-00	Auditor Contractual	35,000.00	35,000.00	21,500.00	35,000.00	26,250.00	40,000.00
A000-1320-4500-01	GASB 34 Fixed Assets Contractual	-	-	-	-	9,820.00	4,000.00
A000-1320-4500-02	GASB 45 OPEB Contractual	-	-	-	-	3,250.00	1,300.00
	<b>Total - Auditor</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>21,500.00</b>	<b>35,000.00</b>	<b>39,320.00</b>	<b>45,300.00</b>
<b>Tax Collector</b>							
A000-1330-1010-00	Tax Collector Personal Services	9,155.52	9,155.52	9,155.52	9,338.63	9,338.63	9,525.40
A000-1330-1011-00	Tax Collector Personal Services Assistan	4,161.60	4,161.60	4,161.60	4,244.83	4,244.83	4,329.73
A000-1330-1020-00	Tax Collector Compensation of Full Time	-	-	-	-	-	-
A000-1330-1030-00	Tax Collector Compensation of Part Time	-	-	0.00	-	-	-
A000-1330-2000-00	Tax Collector Equipment	250.00	128.82	0.00	250.00	250.00	250.00
A000-1330-4101-00	Tax Collector Stationery & Office Supplies	750.00	-	0.00	750.00	685.79	750.00
A000-1330-4102-00	Tax Collector Tax Roll & Bill Preparatio	1,600.00	1,721.18	1,721.18	1,800.00	1,796.39	1,900.00

**2017 ADOPTED BUDGET**  
**Account Detail - Town of Monroe**

Edmunds Acct #	Edmunds Acct Name	2015			2016		2017
		Adopted	Amended	Actual	Adopted	YTD 8/31/16	Tentative
A000-1330-4109-00	Tax Collector Miscellaneous					87.90	
A000-1330-4189-00	Tax Collector Education, Dues, Meetings	150.00	900.00	668.00	600.00	895.00	600.00
A000-1330-4220-00	Tax Collector Telephone/Fax			0.00			
A000-1330-4500-00	Tax Collector Contractual	1,800.00	1,800.00	0.00			
<b>Finance</b>	<b>Total - Town Tax Collector</b>	<b>17,867.12</b>	<b>17,867.12</b>	<b>15,706.30</b>	<b>16,983.46</b>	<b>17,048.54</b>	<b>17,355.13</b>
A000-1340-1010-00	Budget Officer Personal Services	0.00					
<b>Town Assessor</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A000-1355-1010-00	Assessor Personal Services	71,400.00	71,402.05	71,402.05	77,000.00	44,740.97	78,540.00
A000-1355-1011-00	Assessor Personal Services Assistant to	50,900.00	50,901.46	50,901.46	51,918.00	32,026.12	52,956.36
A000-1355-1020-00	Assessor Compensation of Full Time Emplo			0.00		2,757.09	
A000-1355-1030-00	Assessor Compensation of Part Time Emplo	77,533.87	77,530.36	76,150.61	79,084.55	46,686.86	81,852.51
A000-1355-1040-00	Assessor Compensation Grievance						
A000-1355-1050-00	Assessor Compensation Overtime						
A000-1355-2000-00	Assessor Equipment	500.00	500.00	0.00	500.00	1,370.05	1,500.00
A000-1355-4010-00	Assessor Special Litigation	50,000.00	25,000.00	13,027.50	40,000.00		
A000-1355-4101-00	Assessor Stationery & Office Supplies	5,000.00	5,000.00	4,265.23	5,000.00	2,129.83	5,000.00
A000-1355-4104-00	Assessor Public Notices	500.00	500.00	269.18	500.00	158.88	500.00
A000-1355-4179-00	Assessor Assessment Star						
A000-1355-4189-00	Assessor Education, Dues, Meetings & Mil	7,000.00	7,000.00	6,694.43	7,000.00	3,616.18	7,000.00
A000-1355-4220-00	Assessor Telephone/Fax			0.00			
A000-1355-4221-00	Assessor Cell Phone						
A000-1355-4223-00	Assessor IT Maintenance	500.00	1,000.00	637.50	500.00	913.75	1,000.00
A000-1355-4301-00	Assessor Vehicle Maintenance						
A000-1355-4304-00	Assessor Vehicle Fuel						
A000-1355-4500-00	Assessor Contractual	4,500.00	4,000.00	3,897.14	4,500.00	2,794.04	4,500.00
A000-1355-4501-00	Assessor Grievance Board of Review Contr	1,200.00	1,200.00	725.00	1,200.00	1,445.31	1,200.00
A000-1355-4600-00	Assessor Auto Insurance						
<b>Total - Town Assessor</b>		<b>269,033.87</b>	<b>244,033.87</b>	<b>227,970.10</b>	<b>267,202.55</b>	<b>138,639.08</b>	<b>234,048.87</b>
A000-1380-4199-00	Fiscal Agent Fees		190.00	190.00	0.00		0.00
<b>Town Clerk</b>		<b>56,100.00</b>	<b>67,058.27</b>	<b>67,058.27</b>	<b>57,600.00</b>	<b>35,531.09</b>	<b>59,040.00</b>
A000-1410-1001-00	Town Clerk Personal Services	38,881.54	38,882.58	38,882.58	39,659.17	24,529.43	40,452.35
A000-1410-1010-00	Town Clerk Compensation of Full Time Emp		6,408.18	6,408.18	15,779.40	10,109.17	17,111.67
A000-1410-1030-00	Town Clerk Compensation of Part Time Emp	17,680.00	4,522.00	4,522.00			
A000-1410-2000-00	Town Clerk Equipment	2,250.00	2,100.00	2,013.07	2,250.00		2,250.00
A000-1410-4101-00	Town Clerk Stationery & Office Supplies	1,350.00	624.11	624.11	1,350.00	677.36	1,350.00
A000-1410-4102-00	Town Clerk EZ-Pass Tags	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00
A000-1410-4109-00	Town Clerk Other Expenses	250.00	210.00	190.00	250.00		
A000-1410-4120-00	Town Clerk Records Managemt	2,000.00	3,003.72	2,896.75	2,000.00	505.00	2,000.00
A000-1410-4189-00	Town Clerk Education, Dues, Meetings & Mileage	1,800.00	2,130.00	2,124.69	2,500.00	1,657.43	2,500.00
A000-1410-4220-00	Town Clerk Telephone/Fax			0.00			
A000-1410-4221-00	Town Clerk Cell Phone	850.00	1,682.68	1,682.68	850.00	783.11	840.84
A000-1410-4223-00	Town Clerk IT Maintenance	500.00	540.00	520.00	500.00	562.50	500.00
A000-1410-4500-00	Town Clerk Contractual	2,500.00	2,585.00	2,585.00	2,500.00	2,715.00	2,850.00
A000-1410-4891-00	Tara Spay & Neuter	2,500.00	2,500.00	1,100.00	2,500.00	2,100.00	2,500.00