

PRELIMINARY TOWN BUDGET

For 2017

Town of Monroe

in
County of Orange

Villages Within or Partly Within Town

Village of Monroe

Village of Harriman

Village of Kiryas Joel

CERTIFICATION OF TOWN CLERK

I, *Mary Ellen Beams*, Town Clerk, certify that the following is a true and correct copy of the 2017 Tentative Budget for the Town of Monroe.

RECEIVED

NOV - 4 2016

Town of Monroe
Town Clerk's Office

Signed *Mary Ellen Beams*
Town Clerk

Dated *November 4, 2016*

2017 PRELIMINARY BUDGET Tax Rate Summary - Town of Monroe

Town Funds	2017 Tax Year					2016 Tax Year			
	Appropriation	Less Revenue	Less Fund Balance	Tax Levy	Taxable Value	Tax Rate 2017	Tax Rate per Thousand 2016	Change Over 2016 Amount	Change Over 2016 Percent
General Fund - Town Wide	A 5,529,821	1,728,538	185,000	3,616,283	529,621,319	\$ 6.8281	\$ 6.8092	\$0.02	0.2769%
General Fund - Part Town	B 1,114,970	615,201	-	499,769	207,121,939	\$ 2.4129	\$ 2.0200	\$0.39	19.4515%
Highway Fund - Town Wide	DA 912,849	528,848	-	384,001	529,621,319	\$ 0.7250	\$ 0.8175	-\$0.09	-11.3091%
Highway Fund - Part Town	DB 1,738,934	1,403,187	75,000	260,746	207,121,939	\$ 1.2589	\$ 1.0289	\$0.23	22.3542%
						\$ 7.5531	\$ 7.6268	-\$0.0737	-0.9663%
						\$ 11.2249	\$ 10.6757	\$0.5492	5.1446%

Home Assessment & Location	Assessed Value		Town Tax Bill		Change Over 2016	
	2017	2016	2017	2016	Amount	Percent
Village Home	\$50,000	\$50,000	\$377.66	\$381.34	-\$3.68	-0.97%
Town Home - Outside Village	\$50,000	\$50,000	\$561.25	\$533.78	\$27.47	5.15%
Village Home	\$75,000	\$75,000	\$566.48	\$572.01	-\$5.53	-0.97%
Town Home - Outside Village	\$75,000	\$75,000	\$841.87	\$800.68	\$41.19	5.14%
Village Home	\$100,000	\$100,000	\$755.31	\$762.68	-\$7.37	-0.97%
Town Home - Outside Village	\$100,000	\$100,000	\$1,122.49	\$1,067.57	\$54.92	5.14%

Town Lighting	SL	61,200	-	61,200	211,164,030	\$ 0.2898	0.3046	-\$0.01	-4.85%
Fire Protection	SF	20,000	-	20,000	5,463,400	\$ 3.6607	4.3456	-\$0.68	-15.76%

New York Tax Levy Cap 2017 Calculations

Tax Levy Subject to NYS Cap	2016		2017 Based on NYS Filing		Actual 2017 Town Levy	
	Levy	Increase	Total	Percent	2017 Levy	Change Over 2016 Amount
	\$5,057,732	\$61,890	\$5,119,622	1.22%	\$5,236,888	\$179,156
					(\$117,266)	\$179,156

User Fees NOT Included in Tax Cap Calculation

Town Refuse <th colspan="2">2017</th> <th colspan="2">2016</th> <th colspan="2">Change Over 2016</th>	2017		2016		Change Over 2016	
	Appropriation	Less Revenue	Less Fund Balance	Tax Levy	Single Family Cost 2016	Amount
SR	1,778,871	900	-	1,777,971	\$ 308.12	\$3.60
						1.2%

Taxes NOT Controlled by Town Board on January Tax Bill

Fire District Library (excludes KJ)	2017		2016		Change Over 2016	
	Appropriation	Taxable Value	Appropriation	Taxable Value	Amount	Percent
FD	1,803,912	397,072,280	1,796,191	4,5236	\$0.0047	0.1037%
L	1,264,325	402,535,680	1,264,325	3,1409	-\$0.0088	-0.2793%

Prepared by Peter J. Martin, Ph.D.
Comptroller, Town of Monroe

2017 PRELIMINARY BUDGET Water and Sewer Assessment - Town of Monroe

Fund	Code	2016		2016 Extension		2017		2017 Extension		Adopted 2015		Adopted 2016		Proposed 2017		Change over Prior Year		% Change over Prior Year	
		Parcels	Value	Value	Value	Parcels	Value	Tax Rate	Tax Bill	Tax Rate	Tax Bill	Tax Rate	Tax Bill	Tax Rate	Tax Bill	Change over Prior Year	% Change over Prior Year		
SEWER #4 DEBT	SW021	21	210	210	210.0	21	210.0	\$0	\$0	\$0	\$0	0.00	0.00	\$0	\$0				
SEWER #4 O&M	SW022	21	210	210	210.0	21	210.0	\$46	\$460	\$460	\$593	77.59	\$776	\$182	30.7%				
Total bill									\$460	\$593	\$776			\$182	30.7%				
SEWER #7 DEBT	SW084	75	150	150	150.0	75	150.0	\$0	\$0	\$0	\$0	0.00	\$0	\$0					
SEWER #7 O&M	SW085	75	750	750	750.0	75	750.0	\$52	\$524	\$524	\$791	90.92	\$909	\$118	15.0%				
Total bill									\$524	\$791	\$909			\$118	15.0%				
SEWER #8 DEBT	SW086	478	4450	4450	4,450.0	479	4,450.0	\$2	\$21	\$21	\$20	0.00	\$0	(\$21)					
SEWER #8 O&M	SW087	420	4300	4300	4,300.0	424	4,300.0	\$47	\$483	\$483	\$619	77.59	\$787	\$168	27.1%				
Total bill									\$504	\$639	\$787			\$147	23.0%				
SEWER #9 DEBT	SW088	112	1108	1108	1,108.0	112	1,108.0	\$4	\$36	\$36	\$34	0.00	\$0	(\$36)					
SEWER #9 O&M	SW089	106	1090	1090	1,090.0	106	1,090.0	\$50	\$518	\$518	\$703	82.17	\$845	\$142	20.3%				
Total bill									\$554	\$737	\$845			\$107					
SEWER #8 ACR	SW092	10	288.1	288.1	288.1	10	288.1	\$40	\$1,152	\$1,152	\$1,152	40.00	\$1,152	\$0	0.0%				
SEWER #9 ACR	SW093	12	313.2	313.2	313.2	12	313.2	\$40	\$1,044	\$1,044	\$1,044	40.00	\$1,044	\$0	0.0%				
MONROE WATER #1	WD050	79	74	74	74.0	79	74.0	\$875.26	\$819.86	\$748.16	\$700.81	717.63	\$672	(\$29)	-4.1%				
WATER #2 HORIZON	WD036	33	33	33	33.0	33	33.0	\$713.85	\$713.85	\$740.76	\$740.76	772.75	\$773	\$32	4.3%				
ORECO TERRACE WATER - DEBT	WD045	19	19	19	19.0	19	19.0	\$0	\$0	\$0	\$0	0.00	\$0	\$0					
ORECO TERR WATER - O&M	WD031	18	18	18	18.0	18	18.0	\$705.98	\$705.98	\$523.33	\$523.33	628.23	\$628	\$105	20.0%				
Total bill									\$706	\$523	\$628			\$105					
HOFLOSS WATER - BOND	WD054	216	2170	2170	2,160.0	216	2,160.0	\$14.49	\$145.52	\$17.05	\$171.31	17.13	\$171	\$0					
HOFLOSS WATER - O&M	WD055	174	177	177	177.0	174	177.0	\$1,219.29	\$1,240.31	\$908.45	\$924.12	1058.54	\$1,077	\$153	16.5%				
Total bill									\$1,386	\$1,095	\$1,248			\$153					
POST ROAD WATER - BOND	WD059	18	180	180	180.0	18	180.0	\$52.86	\$528.60	\$48.93	\$489.30	0.00	\$0	(\$489)					
POST ROAD WATER - O&M	WD060	18	18	18	18.0	18	18.0	\$511.15	\$511.15	\$289.87	\$289.87	424.75	\$425	\$135	46.5%				
Total bill									\$1,040	\$779	\$425			(\$354)					
Monroe Hills WATER - BOND	WD075	42	42	42	41.0	41	41.0	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0	\$0					
Monroe Hills WATER - O&M	WD076	41	41	41	41.0	41	41.0	\$455.89	\$455.89	\$832.36	\$832.36	872.57	\$873	\$40	4.8%				
Total bill									\$456	\$832	\$873			\$40					

2017 PRELIMINARY BUDGET
Account Detail - Town of Monroe

Edmunds Acct #	Edmunds Acct Name	2015		2016		2017 Tentative
		Adopted	Amended	Adopted	YTD 8/31/16	
A000-0599	Real Property Taxes	160,000.00	531,715.33	160,000.00		185,000.00
A000-1001	Federal Payments Lieu of Taxes	3,319,474.35	3,319,474.35	3,541,197.04	3,541,197.00	3,616,282.87
A000-1080	Other Payments In Lieu of Tax	-	-	-	-	-
A000-1081	Interest & Penalties on Real Property	40,000.00	40,000.00	40,000.00	39,344.07	40,000.00
A000-1090	Utility Gross Receipts Tax	10.00	10.00	10.00	208.11	10.00
A000-1189	Town Clerk Fees	8,500.00	8,500.00	8,500.00	1,794.12	8,500.00
A000-1255	Tax Collector Fees	1,100.00	1,100.00	1,100.00	-	1,100.00
A000-1256	Town Clerk EZ Pass Tags	1,050.00	1,050.00	1,050.00	625.00	1,050.00
A000-1550	Animal Control Impound & Fines	1,000.00	1,000.00	1,000.00	720.00	1,000.00
A000-1551	Animal Control - Neuter/Spay Fees	-	-	-	450.00	-
A000-1552	Animal Control Contributions	500.00	500.00	500.00	327.00	500.00
A000-1553	Animal Control Local Dog Fees	1,000.00	1,000.00	1,000.00	-	1,000.00
A000-1554	Animal Control Vaccines	200.00	200.00	200.00	320.00	200.00
A000-1555	Animal Control Misc Fees	-	-	-	160.00	-
A000-1556	Animal Control Adoption	750.00	750.00	750.00	3,440.00	750.00
A000-1603	Vital Statistics Fees	500.00	500.00	500.00	1,750.00	500.00
A000-1710	Public Works Services	2,000.00	2,000.00	2,000.00	-	2,000.00
A000-1750	Bus Operations	30,000.00	30,000.00	30,000.00	24,022.50	30,000.00
A000-2001	Recreation Pedal Boats	40,000.00	40,000.00	40,000.00	-	40,000.00
A000-2002	Alex Smith Concessions	-	-	-	707.51	750.00
A000-2090	TMACC Ticket Sales	50,000.00	160,580.00	280,800.00	145,495.18	272,136.00
A000-2091	TMACC Ticket Sales - Credit Card	-	73,720.00	187,200.00	95,023.33	197,064.00
A000-2189	Intergovernmental Home & Community Service	-	-	-	-	-
A000-2390	Joint Activity Bus	7,000.00	7,000.00	7,000.00	2,660.00	7,000.00
A000-2401	Interest & Earnings	8,000.00	8,000.00	8,000.00	579.75	8,000.00
A000-2410	Rental of Real Property	68,988.00	68,988.00	61,004.00	14,001.00	61,004.00
A000-2411	TMACC Room Rental	-	-	5,000.00	2,500.00	12,000.00
A000-2500	TMACC Concessions Sales	-	51,604.00	135,000.00	66,425.39	122,264.00
A000-2501	TMACC Concessions - Credit Card	-	22,116.00	45,000.00	41,185.47	74,936.00
A000-2530	Games of Chance	10.00	10.00	10.00	10.00	10.00
A000-2544	Dog Licenses	3,000.00	3,000.00	3,000.00	2,427.00	3,000.00
A000-2590	Permits, Other	600.00	600.00	600.00	550.00	600.00
A000-2610	Fines & Forfeited Bail	250,000.00	250,000.00	250,000.00	-	250,000.00
A000-2665	Sale of Equipment	-	-	-	46,601.00	-
A000-2680	Insurance Recoveries	-	-	-	7,483.89	-
A000-2701	Refund of Prior Years Expenditures	5,000.00	5,000.00	5,000.00	606.98	5,000.00
A000-2705	Gifts and Donations	-	-	-	-	-
A000-2706	Bicentennial Fund Raising	-	-	-	-	-
A000-2707	Bicentennial Golf Tournament	-	-	-	-	-
A000-2708	Bicentennial Merchandising	-	-	-	-	-
A000-2709	Retiree's Contributions	18,502.69	18,502.69	20,792.92	12,102.56	21,917.58
A000-2770	Miscellaneous Revenue	2,500.00	2,500.00	2,500.00	1,257.27	2,500.00
A000-3001	State Revenue Sharing (Per Cap	50,000.00	50,000.00	50,000.00	-	50,000.00
A000-3005	Mortgage Tax	250,000.00	250,000.00	250,000.00	133,984.59	250,000.00
A000-3040	State Aid Real Property Tax Admin	-	0.00	-	-	-
A000-3060	State Aid Records Management	-	-	-	-	-
A000-3089	SI Aid Other (JCAP 2013)	-	-	-	-	-
A000-3090	State Aid Other General Govt	-	-	-	-	-
A000-3594	State Aid, Bus STOA	120,000.00	120,000.00	120,000.00	21,556.34	120,000.00
A000-3595	State Aid Senior Center	-	-	-	-	-

2017 PRELIMINARY BUDGET
Account Detail - Town of Monroe

Edmunds Acct #	Edmunds Acct Name	2015			2016		2017 Tentative
		Adopted	Amended	Actual	Adopted	YTD 8/31/16	
A000-3801	State Aid Recreation for Elderly	-	-	-	-	-	-
A000-3802	Senior Center Misc. Revenue	-	-	-	-	-	-
A000-3803	Senior Center Event Revenue	2,000.00	2,000.00	3,114.50	2,875.00	1,180.80	2,875.00
A000-3804	Senior Center Donations	1,000.00	1,000.00	1,148.00	1,875.00	822.00	1,875.00
A000-3805	Senior Center Memorial Donation	-	-	0.00	-	-	-
A000-4589	Federal Aid, Dial-a-Bus	130,000.00	130,000.00	0.00	130,000.00	-	130,000.00
A000-5031	Interfund Transfers (Accounting SW)	8,693.63	8,693.63	1,950.00	8,935.08	-	8,996.54
Total Revenue A Fund		4,581,378.67	5,211,114.20	4,511,781.30	5,403,149.03	4,210,810.35	5,529,820.99
Legislative							
A000-1010-1001-00	Town Council Personal Services	63,054.48	63,056.32	63,056.32	64,315.57	39,673.60	64,315.57
A000-1010-1020-00	Town Council PS FT Clerk	-	-	-	-	-	38,076.14
A000-1010-2000-00	Town Council Equipment	-	-	0.00	-	3,720.97	-
A000-1010-4101-00	Town Council Stationary & Office Supplie	3,000.00	198.16	105.38	1,500.00	459.70	1,500.00
A000-1010-4102-00	Town Council Printing, Advertising & Pub	500.00	3,320.74	3,320.74	500.00	942.67	500.00
A000-1010-4104-00	Town Council Public Notices	2,000.00	2,165.00	605.16	2,000.00	257.33	2,000.00
A000-1010-4109-00	Town Council Other Expenses	-	50.00	35.98	-	61.70	-
A000-1010-4189-00	Town Council Ed., Dues, Meetings, Mileage	5,000.00	3,935.00	3,827.11	5,000.00	3,895.21	5,000.00
A000-1010-4221-00	Town Council Cellular Phones	3,500.00	4,525.00	4,514.09	3,500.00	3,911.71	4,591.56
A000-1010-4223-00	Town Council IT Maintenance	-	300.00	175.00	207.00	191.25	500.00
A000-1010-4500-00	Town Council Contractual - Record Meetings	-	-	0.00	-	-	-
A000-1010-4510-00	Town Council Stenographer	500.00	-	0.00	-	-	-
Town Council		77,554.48	77,554.48	75,639.78	77,022.57	59,110.64	116,483.27
A000-1110-1001-00	Justice Court Personal Services Town Jus	73,326.76	73,329.06	73,329.06	74,793.30	46,136.80	76,663.13
A000-1110-1010-00	Justice Court PS Clerk of the Court	51,000.00	61,826.13	61,826.13	52,020.00	42,264.88	53,840.70
A000-1110-1020-00	Justice Court PS Full Time	40,800.00	54,300.00	53,517.67	41,616.00	36,698.58	43,072.56
A000-1110-1030-00	Justice Court PS Part Time	6,748.28	6,884.80	6,884.80	6,748.28	4,320.00	6,748.28
A000-1110-1030-01	Justice Court PS PT Court Attendant	-	-	-	-	1,620.00	21,060.00
A000-1110-1030-02	Justice Court PS PT Court Business Hours	-	-	-	-	5,259.84	48,210.24
A000-1110-1030-03	Justice Court PS PT Court Sessions	-	-	-	-	2,688.00	24,192.00
A000-1110-1050-00	Justice Court OT	22,950.00	-	-	23,409.00	-	24,228.32
A000-1110-2000-00	Justice Court Equipment	-	238.00	238.00	-	482.00	-
A000-1110-4101-00	Justice Court Stationary & Office Suppli	3,300.00	3,300.00	2,352.05	3,300.00	-	2,900.00
A000-1110-4102-00	Justice Court Printing, Advertising & Pu	2,500.00	2,500.00	2,189.45	1,500.00	-	1,000.00
A000-1110-4105-00	Justice Court Attendants Uniforms	-	-	-	-	-	2,500.00
A000-1110-4109-00	Justice Court Other Expense	1,000.00	1,000.00	610.97	500.00	-	500.00
A000-1110-4189-00	Justice Court Education, Dues, Meetings	3,000.00	1,247.05	320.00	3,000.00	846.92	2,000.00
A000-1110-4189-01	Justice Court Attendants Training	-	-	-	-	-	2,500.00
A000-1110-4220-00	Justice Court Credit Card & Fax Lines	-	-	0.00	-	330.25	1,080.00
A000-1110-4221-00	Justice Court Cellular Phone	-	-	0.00	-	-	630.24
A000-1110-4222-00	Justice Court Internet	-	-	-	-	-	-
A000-1110-4223-00	Justice Court IT Maintenance	-	-	-	-	477.50	500.00
A000-1110-4240-00	Justice Court Water Usage	100.00	100.00	89.20	100.00	27.57	100.00
A000-1110-4303-00	Justice Court Building Repair & Maintena	1,500.00	1,569.20	1,569.20	1,500.00	769.10	1,500.00

2017 PRELIMINARY BUDGET
Account Detail - Town of Monroe

Edmunds Acct #	Edmunds Acct Name	2015		Actual	2016		2017 Tentative
		Adopted	Amended		Adopted	YTD 8/31/16	
A000-1110-4309-00	Justice Court Janitorial Services	-	-	-	-	-	-
A000-1110-4500-00	Justice Court Contractual	3,200.00	4,288.79	4,288.79	3,200.00	1,109.98	2,200.00
A000-1110-4500-01	Justice Court Renovation	-	-	-	-	-	-
A000-1110-4500-02	Justice Prosecutor	17,750.00	16,440.46	11,445.00	15,000.00	6,475.00	13,500.00
A000-1110-4502-00	Justice Court Contractual Merchant Fees	-	-	-	-	-	-
A000-1110-4503-00	Justice Court Juror Compensation Contra	-	-	-	-	-	-
A000-1110-4504-00	Justice Court Auditor	3,800.00	3,800.00	0.00	3,800.00	-	5,000.00
A000-1110-4510-00	Justice Court Contractual Stenographer	11,750.00	11,750.00	7,750.00	6,000.00	4,345.00	6,000.00
A000-1110-4601-00	Justice Court Law Enforcement Liability	9,180.35	9,179.19	9,179.19	25,000.00	-	9,903.65
	Total - Town Court	242,725.04	242,725.04	226,561.87	261,486.58	153,851.42	349,829.12
Executive							
A000-1220-1001-00	Supervisor Personal Services	-	-	0.00	-	-	-
A000-1220-1002-00	Supervisor Personal Services Deputy	62,816.88	62,818.81	62,818.81	64,073.22	39,524.05	64,073.22
A000-1220-1002-01	Acting Supervisor	-	-	0.00	-	-	-
A000-1220-1002-02	Supervisor Human Resources	-	-	0.00	-	-	-
A000-1220-1010-00	Supervisor Personal Confidential Secretary	-	-	-	-	-	-
A000-1220-1010-00	Supervisor Personal Services Bookkeeper	56,100.00	56,101.77	56,101.77	57,222.00	24,335.74	42,005.60
A000-1220-1020-00	Supervisor Compensation of Full Time Emp	44,563.60	45,743.95	45,743.95	77,634.65	24,082.55	-
A000-1220-1030-00	Supervisor Compensation of Part Time Emp	36,067.20	36,067.20	35,573.05	18,394.27	22,435.37	-
A000-1220-2000-00	Supervisor Equipment	2,000.00	1,150.00	0.00	1,000.00	786.61	500.00
A000-1220-4101-00	Supervisor Stationery & Office Supplies	700.00	1,700.00	1,248.40	1,500.00	350.58	750.00
A000-1220-4102-00	Supervisor Printing, Advertising & Publications	250.00	1,550.00	1,371.70	1,500.00	-	1,500.00
A000-1220-4109-00	Supervisor Other Expense	500.00	920.83	920.83	500.00	66.88	250.00
A000-1220-4110-00	Supervisor Personnel Hiring Expense	4,000.00	7,621.80	7,621.80	2,000.00	1,959.50	-
A000-1220-4189-00	Supervisor Education, Dues, Meetings & Mileage	2,000.00	2,000.00	1,955.38	2,000.00	127.60	1,000.00
A000-1220-4220-00	Supervisor Telephone/Fax	-	-	0.00	-	-	-
A000-1220-4221-00	Supervisor Cellular Phone	3,500.00	3,500.00	3,227.95	3,000.00	1,951.31	1,710.48
A000-1220-4223-00	Supervisor IT Maintenance	500.00	700.00	686.39	300.00	1,506.75	750.00
A000-1220-4226-00	Supervisor Software Maintenance	-	-	-	-	-	-
A000-1220-4500-00	Supervisor Contractual	5,000.00	7,163.75	7,163.75	5,000.00	70.43	1,000.00
	Total - Town Executive	217,987.68	227,038.11	224,432.78	234,124.14	117,197.37	114,539.30
Town Comptroller							
A000-1315-1010-00	Comptroller Compensation PT	-	-	0.00	-	-	-
A000-1315-1020-00	Comptroller PS FT Bookkeeper	76,500.00	82,502.14	82,502.14	78,030.00	48,133.53	78,030.00
A000-1315-1030-00	Comptroller PS PT Admin Clerk	-	-	-	-	-	50,060.00
A000-1315-2000-00	Comptroller Equipment	-	-	0.00	-	-	18,200.00
A000-1315-4189-00	Comptroller Education, Dues, Meetings & M	2,000.00	1,997.86	1,497.18	1,500.00	350.00	2,000.00
A000-1315-4223-00	Comptroller Communications	500.00	500.00	480.12	500.00	320.07	1,500.00
A000-1315-4221-01	Comptroller IT Maintenance	-	-	-	-	-	500.00
	Total - Town Comptroller	79,000.00	85,000.00	84,479.44	80,030.00	48,803.60	150,280.00
Town Auditor							
A000-1320-4500-00	Auditor Contractual	35,000.00	35,000.00	21,500.00	35,000.00	26,250.00	40,000.00
A000-1320-4500-01	GASB 34 Fixed Assets Contractual	-	-	-	-	9,820.00	-
A000-1320-4500-02	GASB 45 OPEB Contractual	-	-	-	-	3,250.00	-
	Total - Auditor	35,000.00	35,000.00	21,500.00	35,000.00	39,320.00	1,300.00
Tax Collector							
A000-1330-1010-00	Tax Collector Personal Services	-	-	0.00	-	-	-
A000-1330-1011-00	Tax Collector Personal Services Assistan	9,155.52	9,155.52	9,155.52	9,338.63	9,338.63	9,338.63
A000-1330-1020-00	Tax Collector Compensation of Full Time	4,161.60	4,161.60	4,161.60	4,244.83	4,244.83	4,244.83
A000-1330-1030-00	Tax Collector Compensation of Part Time	-	-	0.00	-	-	-

2017 PRELIMINARY BUDGET
Account Detail - Town of Monroe

Edmunds Acct #	Edmunds Acct Name	2015		Actual	2016		2017 Tentative
		Adopted	Amended		Adopted	YTD 8/31/16	
A000-1330-2000-00	Tax Collector Equipment	250.00	128.82	0.00	250.00		250.00
A000-1330-4101-00	Tax Collector Stationery & Office Supplies	750.00	-	0.00	750.00	686.79	750.00
A000-1330-4102-00	Tax Collector Tax Roll & Bill Preparatio	1,600.00	1,721.18	1,721.18	1,800.00	1,796.39	1,900.00
A000-1330-4109-00	Tax Collector Miscellaneous	150.00	900.00	668.00	600.00	87.90	600.00
A000-1330-4189-00	Tax Collector Education, Dues, Meetings	1,800.00	1,800.00	0.00		895.00	
A000-1330-4220-00	Tax Collector Telephone/Fax	17,867.12	17,867.12	15,706.30	16,983.46	17,048.54	17,083.46
A000-1330-4500-00	Tax Collector Contractual	0.00	0.00				
Finance							
A000-1340-1010-00	Budget Officer Personal Services	0.00	0.00	0.00	0.00		0.00
Town Assessor							
A000-1355-1010-00	Assessor Personal Services	71,400.00	71,402.05	71,402.05	77,000.00	44,740.97	77,000.00
A000-1355-1011-00	Assessor Personal Services Assistant to	50,900.00	50,901.46	50,901.46	51,918.00	32,026.12	51,918.00
A000-1355-1020-00	Assessor Compensation of Full Time Emplo	77,533.87	77,530.36	76,150.61	79,084.55	2,757.09	81,852.51
A000-1355-1030-00	Assessor Compensation of Part Time Emplo					46,686.86	
A000-1355-1040-00	Assessor Compensation Grievance						
A000-1355-1050-00	Assessor Compensation Overtime						
A000-1355-2000-00	Assessor Equipment	500.00	500.00	0.00	500.00	1,370.05	1,500.00
A000-1355-4010-00	Assessor Special Litigation	50,000.00	25,000.00	13,027.50	40,000.00		5,000.00
A000-1355-4101-00	Assessor Stationery & Office Supplies	5,000.00	5,000.00	4,265.23	5,000.00	2,129.83	5,000.00
A000-1355-4104-00	Assessor Public Notices	500.00	500.00	269.18	500.00	158.88	500.00
A000-1355-4179-00	Assessor Assessment Star						
A000-1355-4189-00	Assessor Education, Dues, Meetings & Mil	7,000.00	7,000.00	6,694.43	7,000.00	3,616.18	7,000.00
A000-1355-4220-00	Assessor Telephone/Fax			0.00			
A000-1355-4221-00	Assessor Cell Phone	500.00	1,000.00	637.50	500.00	913.75	1,000.00
A000-1355-4223-00	Assessor IT Maintenance						
A000-1355-4301-00	Assessor Vehicle Maintenance						
A000-1355-4304-00	Assessor Vehicle Fuel	4,500.00	4,000.00	3,897.14	4,500.00	2,794.04	4,500.00
A000-1355-4500-00	Assessor Contractual	1,200.00	1,200.00	725.00	1,200.00	1,445.31	1,200.00
A000-1355-4501-00	Assessor Grievance Board of Review Contr						
A000-1355-4600-00	Assessor Auto Insurance						
Total - Town Assessor		269,033.87	244,033.87	227,970.10	267,202.55	138,639.08	231,470.51
A000-1380-4199-00	Fiscal Agent Fees		190.00	190.00	0.00		0.00
Town Clerk							
A000-1410-1001-00	Town Clerk Personal Services	56,100.00	67,058.27	67,058.27	57,600.00	35,531.09	59,040.00
A000-1410-1010-00	Town Clerk Personal Services Deputy Town	38,881.54	38,882.58	38,882.58	39,659.17	24,529.43	39,659.17
A000-1410-1020-00	Town Clerk Compensation of Full Time Emp	17,680.00	6,408.18	6,408.18	15,779.40	10,109.17	15,779.40
A000-1410-1030-00	Town Clerk Compensation of Part Time Emp	2,250.00	4,522.00	4,522.00	2,250.00		2,250.00
A000-1410-2000-00	Town Clerk Equipment	1,350.00	2,100.00	2,013.07	1,350.00		1,350.00
A000-1410-4101-00	Town Clerk Stationery & Office Supplies	1,050.00	624.11	624.11	1,050.00	677.36	1,050.00
A000-1410-4102-00	Town Clerk EZ-Pass Tags	250.00	2,100.00	190.00	250.00	1,050.00	1,050.00
A000-1410-4109-00	Town Clerk Other Expenses	2,000.00	3,003.72	2,896.75	2,000.00	505.00	2,000.00
A000-1410-4120-00	Town Clerk Records Managemt	1,800.00	2,130.00	2,124.69	2,500.00	1,657.43	2,500.00
A000-1410-4189-00	Town Clerk Education, Dues, Meetings & Mileage						
A000-1410-4220-00	Town Clerk Telephone/Fax			0.00			