

# TENTATIVE TOWN BUDGET

For 2017

*Town of Monroe*

in  
County of Orange

Villages Within or Partly Within Town

Village of Monroe

Village of Harriman

Village of Kiryas Joel

**CERTIFICATION OF TOWN CLERK**

I, **Mary Ellen Beams**, Town Clerk, certify that the following is a true and correct copy of the 2017 Tentative Budget for the Town of Monroe.

Signed \_\_\_\_\_  
Town Clerk

Dated \_\_\_\_\_

RECEIVED

OCT / 3 2016

Town of Monroe  
Town Clerk's Office

*REVISED*

# 2017 TENTATIVE BUDGET Tax Rate Summary - Town of Monroe

Town Funds	2017 Tax Year					2016 Tax Year			
	Appropriation	Less Revenue	Less Fund Balance	Tax Levy	Taxable Value	Tax Rate per Thousand 2017	Tax Rate per Thousand 2016	Change Over 2016 Amount	Change Over 2016 Percent
General Fund - Town Wide	A	5,375,819	1,735,138	160,000	529,621,319	\$ 6.5720	\$ 6.8092	-\$0.24	-3.4832%
General Fund - Part Town	B	1,106,642	615,201	-	207,121,939	\$ 2.3727	\$ 2.0200	\$0.35	17.4609%
Highway Fund - Town Wide	DA	913,998	528,848	-	529,621,319	\$ 0.7272	\$ 0.8175	-\$0.09	-11.0436%
Highway Fund - Part Town	DB	1,688,346	1,403,187	-	207,121,939	\$ 1.3768	\$ 1.0289	\$0.35	33.8096%
<b>Tax Rate Town Wide</b>					<b>\$ 7.2992</b>	<b>\$ 7.6268</b>	<b>-\$0.3276</b>	<b>-4.2949%</b>	
<b>Tax Rate Outside Villages</b>					<b>\$ 11.0487</b>	<b>\$ 10.6757</b>	<b>\$0.3730</b>	<b>3.4941%</b>	

Home Assessment & Location	Assessed Value		Town Tax Bill		Change Over 2016	
	2017	2016	2017	2016	Amount	Percent
Village Home	\$50,000	\$381.34	\$364.96	\$381.34	-\$16.38	-4.29%
Town Home - Outside Village	\$50,000	\$533.78	\$552.44	\$533.78	\$18.66	3.50%
Village Home	\$75,000	\$572.01	\$547.44	\$572.01	-\$24.57	-4.29%
Town Home - Outside Village	\$75,000	\$800.68	\$828.65	\$800.68	\$27.97	3.49%
Village Home	\$100,000	\$762.68	\$729.92	\$762.68	-\$32.76	-4.29%
Town Home - Outside Village	\$100,000	\$1,067.57	\$1,104.87	\$1,067.57	\$37.30	3.49%

Town Lighting	SL	61,200	-	61,200	211,164,030	\$ 0.2898	0.3046	-\$0.01	-4.85%
Fire Protection	SF	20,000	-	20,000	5,463,400	\$ 3.6607	4.3456	-\$0.68	-15.76%

New York Tax Levy Cap 2017 Calculations				Actual 2017 Town Levy			
Tax Levy Subject to NYS Cap	2016 Levy	2017 Based on NYS Filing	Total	2017 Levy	Under Limit (Exceeded)	Change Over 2016 Amount	Change Over 2016 Percent
	\$5,057,732	Increase					
	\$5,057,732	\$61,890	\$5,119,622	\$5,118,297	\$1,324	\$60,566	1.20%

User Fees NOT Included in Tax Cap Calculation								
Town Refuse <th>2016 Appropriation</th> <th>Less Revenue</th> <th>Less Fund Balance</th> <th>Tax Levy</th> <th>Total Units</th> <th>Single Family Cost 2016</th> <th>Change Over 2016 Amount</th> <th>Change Over 2016 Percent</th>	2016 Appropriation	Less Revenue	Less Fund Balance	Tax Levy	Total Units	Single Family Cost 2016	Change Over 2016 Amount	Change Over 2016 Percent
	SR	1,778,871	900	-	1,777,971	1,140,762	\$ 308.12	\$3.60

Taxes NOT Controlled by Town Board on January Tax Bill							
Fire District Library (excludes KJ)	2017 Appropriation	2016 Appropriation	Taxable Value	Tax Rate per Thousand 2017	2016	Change Over 2016 Amount	Change Over 2016 Percent
	FD	1,803,912	1,796,191	397,072,280	\$ 4.5236	\$ 4.5189	\$0.0047
L	1,264,325	1,264,325	402,535,680	\$ 3.1409	\$ 3.1497	-\$0.0088	-0.2793%

Prepared by Peter J. Martin, Ph.D.  
Comptroller, Town of Monroe

**2017 TENTATIVE BUDGET Water and Sewer Assessment - Town of Monroe**

Fund	Code	2016		2016 Extension		Adopted		Adopted		2016		Proposed		Change over		
		Parcels	Value	Value	Value	Parcels	Value	2015	2015	2016	2016	2017	2017	Prior Year	% Change over Prior Year	
SEWER #4 DEBT	SW021	21	210	210	210.0	21	210.0	\$0	\$0	\$0	\$0	0.00	0.00	\$0	\$0	
SEWER #4 O&M	SW022	21	210	210	210.0	21	210.0	\$46	\$460	\$593	\$776	77.59	77.59	\$182	39.6%	
<b>Total bill</b>									<b>\$460</b>	<b>\$593</b>	<b>\$776</b>			<b>\$182</b>	<b>39.6%</b>	
SEWER #7 DEBT	SW084	75	150	150	150.0	75	150.0	\$0	\$0	\$0	\$0	0.00	0.00	\$0	\$0	
SEWER #7 O&M	SW085	75	750	750	750.0	75	750.0	\$52	\$524	\$791	\$909	90.92	90.92	\$118	22.6%	
<b>Total bill</b>									<b>\$524</b>	<b>\$791</b>	<b>\$909</b>			<b>\$0</b>	<b>28.9%</b>	
SEWER #8 DEBT	SW086	478	4450	4450	4,450.0	479	4,450.0	\$2	\$21	\$20	\$0	0.00	0.00	(\$21)	-100.0%	
SEWER #8 O&M	SW087	420	4300	4300	4,300.0	424	4,300.0	\$47	\$483	\$619	\$787	77.59	77.59	\$168	34.8%	
<b>Total bill</b>									<b>\$504</b>	<b>\$639</b>	<b>\$787</b>			<b>\$147</b>	<b>29.1%</b>	
SEWER #9 DEBT	SW088	112	1108	1108	1,108.0	112	1,108.0	\$4	\$36	\$34	\$0	0.00	0.00	(\$36)	-100.0%	
SEWER #9 O&M	SW089	106	1090	1090	1,090.0	106	1,090.0	\$50	\$518	\$703	\$845	82.17	82.17	\$142	27.5%	
<b>Total bill</b>									<b>\$554</b>	<b>\$737</b>	<b>\$845</b>			<b>\$107</b>		
SEWER #8 ACR	SW092	10	288.1	288.1	288.1	10	288.1	\$40	\$1,152	\$1,152	\$1,152	40.00	40.00	\$0	\$0	
SEWER #9 ACR	SW093	12	313.2	313.2	313.2	12	313.2	\$40	\$1,044	\$1,044	\$1,044	40.00	40.00	\$0	\$0	
MONROE WATER #1	WD050	79	74	74	74.0	79	74.0	\$875.26	\$819.86	\$748.16	\$700.81	717.43	717.43	(\$672)	-4.3%	
WATER #2 HORIZON	WD036	33	33	33	33.0	33	33.0	\$713.85	\$713.85	\$740.76	\$740.76	772.17	772.17	\$31	4.1%	
ORECO TERRACE WATER - DEBT	WD045	19	19	19	19.0	19	19.0	\$0	\$0	\$0	\$0	0.00	0.00	\$0	\$0	
ORECO TERRACE WATER - O&M	WD031	18	18	18	18.0	18	18.0	\$705.98	\$705.98	\$523.33	\$628	628.23	628.23	\$105	16.7%	
<b>Total bill</b>									<b>\$706</b>	<b>\$523</b>	<b>\$628</b>			<b>\$105</b>		
HOFLISS WATER - BOND	WD054	216	2170	2170	2,160.0	216	2,160.0	\$14.49	\$145.52	\$171.31	\$171	17.13	17.13	\$0	0.0%	
HOFLISS WATER - O&M	WD055	174	177	177	177.0	174	177.0	\$1,219.29	\$1,240.31	\$908.45	\$924.12	1057.48	1057.48	\$152	14.1%	
<b>Total bill</b>									<b>\$1,386</b>	<b>\$1,095</b>	<b>\$1,247</b>			<b>\$152</b>		
POST ROAD WATER - BOND	WD059	18	180	180	180.0	18	180.0	\$52.86	\$528.60	\$489.30	\$0	0.00	0.00	(\$489)	#DIV/0!	
POST ROAD WATER - O&M	WD060	18	18	18	18.0	18	18.0	\$511.15	\$511.15	\$289.87	\$425	424.74	424.74	\$135	31.8%	
<b>Total bill</b>									<b>\$1,040</b>	<b>\$779</b>	<b>\$425</b>			<b>(\$354)</b>		
Monroe Hills WATER - BOND	WD075	42	42	42	41.0	41	41.0	\$0.00	\$0.00	\$0.00	\$0	0.00	0.00	\$0	\$0	
Monroe Hills WATER - O&M	WD076	41	41	41	41.0	41	41.0	\$455.89	\$455.89	\$832.36	\$873	872.57	872.57	\$40	4.6%	
<b>Total bill</b>									<b>\$456</b>	<b>\$832</b>	<b>\$873</b>			<b>\$40</b>		

2017 TENTATIVE BUDGET  
Account Detail - Town of Monroe

Edmunds Acct #	Edmunds Acct Name	2015		Actual	2016		2017
		Adopted	Amended		Adopted	YTD 8/31/16	
<b>Revenue - General Fund</b>							
A000-0599	Real Property Taxes	160,000.00	531,715.53		160,000.00		160,000.00
A000-1001	Federal Payments Lieu of Taxes	3,319,474.35	3,319,474.35	3,319,474.35	3,541,197.04	3,541,197.00	3,480,681.19
A000-1080	Other Payments In Lieu of Tax	-	-	-	-	-	-
A000-1081	Utility Gross Receipts Tax	40,000.00	40,000.00	35,196.01	40,000.00	39,344.07	40,000.00
A000-1090	Interest & Penalties on Real Property	10.00	10.00	13.41	10.00	208.11	10.00
A000-1189	Town Clerk Fees	8,500.00	8,500.00	816.26	8,500.00	1,794.12	8,500.00
A000-1255	Tax Collector Fees	1,100.00	1,100.00	0.00	1,100.00	-	1,100.00
A000-1257	Town Clerk EZ Pass Tags	1,050.00	1,050.00	1,300.00	1,050.00	625.00	1,050.00
A000-1550	Animal Control Impound & Fines	1,000.00	1,000.00	2,570.00	1,000.00	720.00	1,000.00
A000-1551	Animal Control - Neuter/Spay Fees	-	-	-	-	450.00	-
A000-1552	Animal Control Contributions	500.00	500.00	830.20	500.00	327.00	500.00
A000-1553	Animal Control Local Dog Fees	1,000.00	1,000.00	150.00	1,000.00	-	1,000.00
A000-1554	Animal Control Vaccines	200.00	200.00	327.00	200.00	320.00	200.00
A000-1555	Animal Control Misc Fees	-	-	-	-	160.00	-
A000-1556	Animal Control Adoption	750.00	750.00	960.00	750.00	3,440.00	750.00
A000-1603	Vital Statistics Fees	500.00	500.00	15,356.10	500.00	1,750.00	500.00
A000-1710	Public Works Services	2,000.00	2,000.00	1,250.00	2,000.00	2,000.00	2,000.00
A000-1750	Bus Operations	30,000.00	30,000.00	29,791.50	30,000.00	30,000.00	30,000.00
A000-2001	Recreation Pedal Boats	40,000.00	40,000.00	31,201.67	40,000.00	24,022.50	40,000.00
A000-2002	Alex Smith Concessions	-	-	707.51	750.00	-	750.00
A000-2090	TMACC Ticket Sales	50,000.00	160,580.00	104,665.57	280,800.00	145,495.18	285,600.00
A000-2091	TMACC Ticket Sales - Credit Card	-	73,720.00	78,323.85	187,200.00	95,023.33	190,400.00
A000-2189	Intergovernmental Home & Community Service	-	-	-	-	-	-
A000-2390	Joint Activity Bus	7,000.00	7,000.00	4,725.00	7,000.00	2,660.00	7,000.00
A000-2401	Interest & Earnings	8,000.00	8,000.00	2,271.13	8,000.00	579.75	8,000.00
A000-2410	Rental of Real Property	68,988.00	68,988.00	68,988.00	61,004.00	14,001.00	61,004.00
A000-2411	TMACC Room Rental	-	-	1,908.00	5,000.00	2,500.00	5,000.00
A000-2500	TMACC Concessions Sales	-	51,604.00	52,003.63	135,000.00	66,425.39	153,000.00
A000-2501	TMACC Concessions - Credit Card	-	22,116.00	19,604.02	45,000.00	41,185.47	51,000.00
A000-2530	Games of Chance	10.00	10.00	20.00	10.00	10.00	10.00
A000-2544	Dog Licenses	3,000.00	3,000.00	4,131.00	3,000.00	2,427.00	3,000.00
A000-2590	Permits, Other	600.00	600.00	1,600.00	600.00	550.00	600.00
A000-2610	Fines & Forfeited Bail	250,000.00	250,000.00	203,787.53	250,000.00	-	250,000.00
A000-2665	Sale of Equipment	-	-	-	-	46,601.00	-
A000-2680	Insurance Recoveries	-	-	5,493.64	-	7,483.89	-
A000-2701	Refund of Prior Years Expenditures	5,000.00	5,000.00	2,285.87	5,000.00	606.98	5,000.00
A000-2705	Gifts and Donations	-	-	3,500.00	-	-	-
A000-2706	Bicentennial Fund Raising	-	-	-	-	-	-
A000-2707	Bicentennial Golf Tournament	-	-	-	-	-	-
A000-2708	Bicentennial Merchandising	-	-	-	-	-	-
A000-2709	Retiree's Contributions	18,502.69	18,502.69	21,269.65	20,792.92	12,102.56	21,917.58
A000-2770	Miscellaneous Revenue	2,500.00	2,500.00	34,239.19	2,500.00	1,267.27	2,500.00
A000-3001	State Revenue Sharing (Per Cap	50,000.00	50,000.00	52,029.00	50,000.00	-	50,000.00
A000-3005	Mortgage Tax	250,000.00	250,000.00	305,137.22	250,000.00	133,984.59	250,000.00
A000-3040	State Aid Real Property Tax Admin	-	-	0.00	-	-	-
A000-3060	State Aid Records Management	-	-	-	-	-	-
A000-3089	SI Aid Other (JCAP 2013)	-	-	-	-	-	-
A000-3090	State Aid Other General Govt	-	-	-	-	-	-
A000-3594	State Aid Bus STOA	120,000.00	120,000.00	99,642.49	120,000.00	21,556.34	120,000.00
A000-3595	State Aid Senior Center	-	-	-	-	-	-

**2017 TENTATIVE BUDGET**  
**Account Detail - Town of Monroe**

Edmunds Acct #	Edmunds Acct Name	2015			2016			2017
		Adopted	Amended	Actual	Adopted	YTD 8/31/16	Tentative	
A000-3801	State Aid Recreation for Elderly	-	-	-	-	-	-	-
A000-3802	Senior Center Misc. Revenue	-	-	-	-	-	-	-
A000-3803	Senior Center Event Revenue	2,000.00	2,000.00	3,114.50	2,875.00	1,180.80	2,875.00	
A000-3804	Senior Center Donations	1,000.00	1,000.00	1,148.00	1,875.00	822.00	1,875.00	
A000-3805	Senior Center Memorial Donation	-	-	0.00	-	-	-	
A000-4589	Federal Aid, Dial-a-Bus	130,000.00	130,000.00	0.00	130,000.00	-	130,000.00	
A000-5031	Interfund Transfers (Accounting SW)	8,693.63	8,693.63	1,950.00	8,935.08	-	8,996.54	
<b>Total Revenue A Fund</b>		<b>4,581,378.67</b>	<b>5,211,114.20</b>	<b>4,511,781.30</b>	<b>5,403,149.03</b>	<b>4,210,810.35</b>	<b>5,375,819.31</b>	
<b>Legislative</b>								
A000-1010-1001-00	Town Council Personal Services	63,054.48	63,056.32	63,056.32	64,315.57	39,673.60	64,315.57	
A000-1010-2000-00	Town Council Equipment	-	-	0.00	-	3,720.97	-	
A000-1010-4101-00	Town Council Stationery & Office Supplie	3,000.00	198.16	105.38	1,500.00	459.70	1,500.00	
A000-1010-4102-00	Town Council Printing, Advertising & Pub	500.00	3,325.74	3,320.74	500.00	942.67	500.00	
A000-1010-4104-00	Town Council Public Notices	2,000.00	2,165.00	605.16	2,000.00	257.33	2,000.00	
A000-1010-4109-00	Town Council Other Expenses	-	50.00	35.98	-	61.70	-	
A000-1010-4189-00	Town Council Ed., Dues, Meetings, Mileage	5,000.00	3,935.00	3,827.11	5,000.00	3,895.21	5,000.00	
A000-1010-4221-00	Town Council Cellular Phones	3,500.00	4,525.00	4,514.09	3,500.00	3,911.71	4,591.56	
A000-1010-4223-00	Town Council IT Maintenance	-	300.00	175.00	207.00	191.25	207.00	
A000-1010-4500-00	Town Council Contractual - Record Meetings	-	-	0.00	-	-	-	
A000-1010-4510-00	Town Council Stenographer	500.00	-	-	-	5,996.50	-	
<b>Total Town Council</b>		<b>77,554.48</b>	<b>77,554.48</b>	<b>75,639.78</b>	<b>77,022.57</b>	<b>59,110.64</b>	<b>78,114.13</b>	
<b>Town Court</b>								
A000-1110-1001-00	Justice Court Personal Services Town Jus	73,326.76	73,329.06	73,329.06	74,793.30	46,136.80	74,793.30	
A000-1110-1010-00	Justice Court PS Clerk of the Court	51,000.00	61,826.13	61,826.13	52,020.00	42,264.88	53,840.70	
A000-1110-1020-00	Justice Court PS Full Time	40,800.00	54,300.00	53,517.67	41,616.00	36,698.58	43,072.56	
A000-1110-1030-00	Justice Court PS Part Time	6,748.28	6,884.80	6,884.80	6,748.28	4,320.00	6,615.96	
A000-1110-1030-01	Justice Court PS PT Court Attendant	-	-	-	-	1,620.00	-	
A000-1110-1030-02	Justice Court PS PT Court Business Hours	-	-	-	-	5,259.84	-	
A000-1110-1030-03	Justice Court PS PT Court Sessions	-	-	-	-	2,688.00	-	
A000-1110-1050-00	Justice Court OT	22,950.00	-	-	23,409.00	-	24,228.32	
A000-1110-2000-00	Justice Court Equipment	-	238.00	238.00	-	482.00	-	
A000-1110-4101-00	Justice Court Stationery & Office Suppli	3,300.00	3,300.00	2,352.05	3,300.00	-	3,300.00	
A000-1110-4102-00	Justice Court Printing, Advertising & Pu	2,500.00	2,500.00	2,189.45	1,500.00	-	1,500.00	
A000-1110-4109-00	Justice Court Other Expense	1,000.00	1,000.00	610.97	500.00	-	500.00	
A000-1110-4189-00	Justice Court Education, Dues, Meetings	3,000.00	1,247.05	320.00	3,000.00	846.92	3,000.00	
A000-1110-4220-00	Justice Court Telephone/Fax	-	-	0.00	-	330.25	-	
A000-1110-4221-00	Justice Court Cellular Phone	-	-	0.00	-	477.50	630.24	
A000-1110-4240-00	Justice Court Water Usage	100.00	100.00	89.20	100.00	27.57	100.00	
A000-1110-4271-00	Justice Court Building Repair & Maintena	-	151.55	151.55	-	-	-	
A000-1110-4303-00	Justice Court Janitorial Services	1,500.00	1,569.20	1,569.20	1,500.00	769.10	1,500.00	
A000-1110-4309-00	Justice Court Contractual	-	-	-	-	-	-	
A000-1110-4500-00	Justice Court Renovation	3,200.00	4,288.79	4,288.79	3,200.00	1,109.98	3,200.00	

**2017 TENTATIVE BUDGET**  
**Account Detail - Town of Monroe**

Edmunds Acct #	Edmunds Acct Name	2015			2016		2017
		Adopted	Amended	Actual	Adopted	YTD 8/31/16	Tentative
A000-1110-4500-02	Justice Prosecutor	17,750.00	16,440.46	11,445.00	15,000.00	6,475.00	15,000.00
A000-1110-4502-00	Justice Court Contractual Merchant Fees	-	-	-	-	-	-
A000-1110-4503-00	Justice Court Junior Compensation Contra	-	-	-	-	-	-
A000-1110-4504-00	Justice Court Auditor	3,800.00	3,800.00	0.00	3,800.00	3,800.00	3,800.00
A000-1110-4510-00	Justice Court Contractual Stenographer	11,750.00	11,750.00	7,750.00	6,000.00	4,345.00	6,000.00
A000-1110-4601-00	Justice Court Law Enforcement Liability	9,180.35	9,180.35	9,179.19	25,000.00	9,432.05	9,432.05
	<b>Total - Town Court</b>	<b>242,725.04</b>	<b>242,725.04</b>	<b>226,561.87</b>	<b>261,486.58</b>	<b>153,851.42</b>	<b>326,803.36</b>
	<b>Executive</b>						
A000-1220-1001-00	Supervisor Personal Services	62,816.88	62,818.81	62,818.81	64,073.22	39,524.05	62,816.88
A000-1220-1002-00	Supervisor Personal Services Deputy	-	-	-	-	-	-
A000-1220-1002-01	Acting Supervisor	-	-	0.00	-	-	-
A000-1220-1002-02	Supervisor Human Resources	-	-	0.00	-	-	-
A000-1220-1010-00	Supervisor Personal Services Bookkeeper	56,100.00	56,101.77	56,101.77	57,222.00	24,335.74	-
A000-1220-1020-00	Supervisor Compensation of Full Time Emp	44,553.60	45,743.95	45,743.95	77,634.65	24,082.55	47,035.24
A000-1220-1030-00	Supervisor Compensation of Part Time Emp	36,067.20	36,067.20	35,573.05	18,394.27	22,435.37	38,076.14
A000-1220-2000-00	Supervisor Equipment	2,000.00	1,150.00	0.00	1,000.00	786.61	1,000.00
A000-1220-4101-00	Supervisor Stationery & Office Supplies	700.00	1,700.00	1,248.40	1,500.00	350.58	1,500.00
A000-1220-4102-00	Supervisor Printing, Advertising & Publications	250.00	1,550.00	1,371.70	1,500.00	-	1,500.00
A000-1220-4109-00	Supervisor Other Expense	500.00	920.83	920.83	500.00	66.88	500.00
A000-1220-4110-00	Supervisor Personnel Hiring Expense	4,000.00	7,621.80	7,621.80	2,000.00	1,959.50	2,000.00
A000-1220-4189-00	Supervisor Education, Dues, Meetings & Mileage	2,000.00	2,000.00	1,955.38	2,000.00	127.60	2,000.00
A000-1220-4220-00	Supervisor Telephone/Fax	-	-	0.00	-	-	-
A000-1220-4221-00	Supervisor Cellular Phone	3,500.00	3,500.00	3,227.95	3,000.00	1,951.31	3,000.00
A000-1220-4223-00	Supervisor IT Maintenance	500.00	700.00	685.39	300.00	1,506.75	2,820.84
A000-1220-4500-00	Supervisor Contractual	5,000.00	7,163.75	7,163.75	5,000.00	70.43	5,000.00
	<b>Total - Town Executive</b>	<b>217,987.68</b>	<b>227,038.11</b>	<b>224,432.78</b>	<b>234,124.14</b>	<b>117,197.37</b>	<b>167,249.10</b>
	<b>Town Comptroller</b>						
A000-1315-1010-00	Comptroller Compensation PT	76,500.00	82,502.14	82,502.14	78,030.00	48,133.53	76,500.00
A000-1315-1020-00	Comptroller PS FT Bookkeeper	-	-	-	-	-	50,050.00
A000-1315-1030-00	Comptroller PS PT Admin Clerk	-	-	-	-	-	18,200.00
A000-1315-2000-00	Comptroller Equipment	0.00	0.00	0.00	1,500.00	2,000.00	2,000.00
A000-1315-4189-00	Comptroller Education, Dues, Meetings & M	2,000.00	1,997.86	1,497.18	500.00	350.00	1,500.00
A000-1315-4223-00	Comptroller Communications	500.00	500.00	480.12	500.00	320.07	500.00
A000-1315-4221-01	Comptroller IT Maintenance	-	-	-	-	-	500.00
	<b>Total - Town Comptroller</b>	<b>79,000.00</b>	<b>85,000.00</b>	<b>84,479.44</b>	<b>80,030.00</b>	<b>48,803.60</b>	<b>148,750.00</b>
	<b>Town Auditor</b>						
A000-1320-4500-00	Auditor Contractual	35,000.00	35,000.00	21,500.00	35,000.00	26,250.00	35,000.00
A000-1320-4500-01	GASB 34 Fixed Assets Contractual	-	-	-	-	9,820.00	-
A000-1320-4500-02	GASB 45 OPEB Contractual	-	-	-	-	3,250.00	-
	<b>Total - Auditor</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>21,500.00</b>	<b>35,000.00</b>	<b>39,320.00</b>	<b>35,000.00</b>
A000-1330-1010-00	Tax Collector Personal Services	9,155.52	9,155.52	9,155.52	9,338.63	9,338.63	9,155.52
A000-1330-1011-00	Tax Collector Personal Services Assistan	4,161.60	4,161.60	4,161.60	4,244.83	4,244.83	4,161.60
A000-1330-1020-00	Tax Collector Compensation of Full Time	-	-	-	-	-	-
A000-1330-1030-00	Tax Collector Compensation of Part Time	250.00	128.82	0.00	250.00	250.00	250.00
A000-1330-2000-00	Tax Collector Equipment	750.00	-	0.00	750.00	750.00	750.00
A000-1330-4101-00	Tax Collector Stationery & Office Suppli	1,600.00	1,721.18	1,721.18	1,800.00	1,796.39	1,800.00
A000-1330-4102-00	Tax Collector Tax Roll & Bill Preparatio	-	-	-	-	-	-
A000-1330-4109-00	Tax Collector Miscellaneous	150.00	900.00	668.00	600.00	895.00	600.00
A000-1330-4189-00	Tax Collector Education, Dues, Meetings	-	-	-	-	-	-

**2017 TENTATIVE BUDGET**  
**Account Detail - Town of Monroe**

Edmunds Acct #	Edmunds Acct Name	2015			2016		2017
		Adopted	Amended	Actual	Adopted	YTD 8/31/16	Tentative
A000-1330-4220-00	Tax Collector Telephone/Fax			0.00			
A000-1330-4500-00	Tax Collector Contractual	1,800.00	1,800.00	0.00			
	<b>Total - Town Tax Collector</b>	<b>17,867.12</b>	<b>17,867.12</b>	<b>15,706.30</b>	<b>16,983.46</b>	<b>17,048.54</b>	<b>16,717.12</b>
	Budget Officer Personal Services	0.00					
	<b>Total - Finance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>
	<b>Town Assessor</b>						
A000-1355-1010-00	Assessor Personal Services	71,400.00	71,402.05	71,402.05	77,000.00	44,740.97	77,000.00
A000-1355-1011-00	Assessor Personal Services Assistant to	50,900.00	50,901.46	50,901.46	51,918.00	32,026.12	51,918.00
A000-1355-1020-00	Assessor Compensation of Full Time Emplo		0.00	0.00		2,757.09	
A000-1355-1030-00	Assessor Compensation of Part Time Emplo	77,533.87	77,530.36	76,150.61	79,084.55	46,686.86	81,852.51
A000-1355-1040-00	Assessor Compensation Grievance						
A000-1355-1050-00	Assessor Compensation Overtime						
A000-1355-2000-00	Assessor Equipment	500.00	500.00	0.00	500.00	1,370.05	500.00
A000-1355-4010-00	Assessor Special Litigation	50,000.00	25,000.00	13,027.50	40,000.00		40,000.00
A000-1355-4101-00	Assessor Stationery & Office Supplies	5,000.00	5,000.00	4,265.23	5,000.00	2,129.83	5,000.00
A000-1355-4104-00	Assessor Public Notices	500.00	500.00	269.18	500.00	158.88	500.00
A000-1355-4179-00	Assessor Assessment Star						
A000-1355-4189-00	Assessor Education, Dues, Meetings & Mil	7,000.00	7,000.00	6,694.43	7,000.00	3,616.18	7,000.00
A000-1355-4220-00	Assessor Telephone/Fax			0.00			
A000-1355-4221-00	Assessor Cell Phone	500.00	1,000.00	637.50	500.00	913.75	1,000.00
A000-1355-4301-00	Assessor Vehicle Maintenance						
A000-1355-4304-00	Assessor Vehicle Fuel	4,500.00	4,000.00	3,897.14	4,500.00	2,794.04	4,500.00
A000-1355-4500-00	Assessor Contractual	1,200.00	1,200.00	725.00	1,200.00	1,445.31	1,200.00
A000-1355-4501-00	Assessor Grievance Board of Review Contr						
A000-1355-4600-00	Assessor Auto Insurance						
	<b>Total - Town Assessor</b>	<b>269,033.87</b>	<b>244,033.87</b>	<b>227,970.10</b>	<b>267,202.55</b>	<b>138,639.08</b>	<b>270,470.51</b>
	Fiscal Agent Fees		190.00	190.00			
	<b>Town Clerk</b>						
A000-1410-1001-00	Town Clerk Personal Services	56,100.00	67,058.27	67,058.27	57,600.00	35,531.09	57,600.00
A000-1410-1010-00	Town Clerk Personal Services Deputy Town	38,881.54	38,882.58	38,882.58	39,659.17	24,529.43	38,881.54
A000-1410-1020-00	Town Clerk Compensation of Full Time Emp		6,408.18	6,408.18	15,779.40	10,109.17	15,470.00
A000-1410-1030-00	Town Clerk Compensation of Part Time Emp	17,680.00	4,522.00	4,522.00			
A000-1410-2000-00	Town Clerk Equipment	2,250.00	2,100.00	2,013.07	2,250.00		2,250.00
A000-1410-4101-00	Town Clerk Stationery & Office Supplies	1,350.00	624.11	624.11	1,350.00	677.36	1,350.00
A000-1410-4102-00	Town Clerk EZ-Pass Tags	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00
A000-1410-4109-00	Town Clerk Other Expenses	250.00	210.00	190.00	250.00	250.00	250.00
A000-1410-4120-00	Town Clerk Records Management	2,000.00	3,003.72	2,896.75	2,000.00	505.00	2,000.00
A000-1410-4189-00	Town Clerk Education, Dues, Meetings & M	1,800.00	2,130.00	2,124.69	2,500.00	1,657.43	2,500.00
A000-1410-4220-00	Town Clerk Telephone/Fax			0.00			
A000-1410-4221-00	Town Clerk Cell Phone	850.00	1,682.68	1,682.68	850.00	783.11	840.84
A000-1410-4223-00	Town Clerk IT Maintenance	500.00	540.00	520.00	500.00	562.50	500.00
A000-1410-4500-00	Town Clerk Contractual	2,500.00	2,585.00	2,585.00	2,500.00	2,715.00	2,500.00
A000-1410-4891-00	Tara Spay & Neuter	2,500.00	2,500.00	1,100.00	2,500.00	2,100.00	2,500.00
	<b>Total - Town Clerk</b>	<b>127,711.54</b>	<b>133,296.54</b>	<b>131,657.33</b>	<b>128,786.57</b>	<b>80,220.09</b>	<b>127,692.38</b>

**2017 TENTATIVE BUDGET**  
**Account Detail - Town of Monroe**

Edmunds Acct #	Edmunds Acct Name	2015			2016		2017
		Adopted	Amended	Actual	Adopted	YTD 8/31/16	Tentative
<b>Legal Services</b>							
A000-1420-1010-00	Town Attorney Personal Services	0.00		0.00			
A000-1420-4000-02	Bond Counsel	500.00	675.00	675.00	1,500.00	600.00	1,500.00
A000-1420-4101-00	Town Attorney Stationery & Office Suppl	-					
A000-1420-4189-00	Town Attorney Education, Dues, Meetings	-					
A000-1420-4220-00	Town Attorney Telephone/Fax	-		0.00			
A000-1421-4010-00	Legal Contractual General & Administrati	1,150.00	1,150.00	1,090.00			
A000-1421-4010-01	Legal Contractual Lawuits	1,000.00	1,715.00	1,715.00			
A000-1421-4010-02	Legal Contractual Article Proceeding	-					
A000-1421-4010-03	Legal Contractual Local Laws	-					
A000-1421-4010-05	Legal Contractual Road Dedication	-					
A000-1421-4010-06	Legal Contractual Special District	-					
A000-1421-4010-09	Legal Contractual Miscellaneous	10,000.00	9,285.00	1,992.50	2,000.00		2,000.00
	<b>Total - Legal Services</b>	<b>12,650.00</b>	<b>12,825.00</b>	<b>5,472.50</b>	<b>3,500.00</b>	<b>600.00</b>	<b>3,500.00</b>
<b>Staff</b>							
A000-1430-4500-00	Personnel Training	7,500.00	7,500.00	7,346.96	6,500.00	2,500.00	6,500.00
	<b>Total - Training</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>7,346.96</b>	<b>6,500.00</b>	<b>2,500.00</b>	<b>6,500.00</b>
<b>Town Engineer</b>							
A000-1440-4020-00	Engineering General & Administrative						
A000-1440-4020-01	Engineering Water Systems						
A000-1440-4020-02	Engineering Environmental						
A000-1440-4020-03	Engineering Recreation						
A000-1440-4020-04	Engineering Community Development						
A000-1440-4020-05	Engineering Erosion Control						
A000-1440-4020-09	Engineering Other Projects						
	<b>Total - Town Engineer</b>	<b>-</b>	<b>-</b>	<b>0.00</b>	<b>0.00</b>	<b>-</b>	<b>0.00</b>
<b>Elections</b>							
A000-1450-4100-00	Election Printing & Miscellaneous						
A000-1450-4500-00	Election Contractual	65,000.00	65,000.00	58,199.49	65,000.00	65,000.00	65,000.00
	<b>Total - Elections</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>58,199.49</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>65,000.00</b>
<b>Ethics</b>							
A000-1470-4500-00	Board of Ethics Contractual	0.00				107.99	
	<b>Total-Ethics</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>107.99</b>	<b>-</b>
<b>Public Information and Services</b>							
A000-1480-4109-00	Public Information/Equipment			0.00		767.16	
A000-1480-4109-00	Public Information Miscellaneous To B		500.00	42.50		701.25	
A000-1480-4223-00	Public Information IT Maintenance To B	18,000.00	18,000.00	10,086.28	2,000.00	650.00	
A000-1480-4500-00	Public Information and Services Contractual To B						
A000-1480-4500-01	Public Info Social Media Contractual	18,000.00	20,500.00	10,128.78		1,351.25	
	<b>Total Public Information and Services</b>	<b>18,000.00</b>	<b>20,500.00</b>	<b>10,128.78</b>	<b>-</b>	<b>1,351.25</b>	<b>-</b>