

ADOPTED 2010

Tax Rate Summary - Town of Monroe

Ad Valorum Funds	Appropriated 2010	Less Revenue	Less Fund Appr Reserve	Amount to be Raised by Taxes	Taxable Value	2010 Tax Rate	2009 Tax Rate	% change over 2009	
						per Thousand	per Thousand		
General Fund - Town Wide	A	3,608,644	1,149,135	44,000	2,415,509	492,543,225	4.9042	5.1278	-4.4%
Library - General Fund - Town Wide	A	-	-	-	-	-	-	-	-
General Fund - Part Town	B	955,127	409,100	240,000	306,027	205,389,967	1.4900	1.6073	-7.3%
Highway Fund - Town Wide	DA	981,492	327,500	-	653,992	492,543,225	1.3278	1.0636	24.8%
Highway Fund - Part Town	DB	1,785,448	1,165,000	300,000	320,448	205,389,967	1.5602	1.6840	-7.4%
Highway Fund - Part Town Spec. Proj.	DB	-	-	-	-	205,389,967	-	-	-
Fire Protection	SF	877,193	-	-	877,193	212,318,382	4.1315	3.8366	7.7%
Town Lighting	SL	48,875	-	-	48,875	209,646,387	0.2331	0.2359	-1.2%
					7,330,711		13.6467	13.5551	0.7%

Library (excludes KJ) L 1,163,825 381,966,637 \$ 3.0469 2.8589 6.6%

Town Refuse SR 2,279,591 2,500 2,277,091 1,081,368

Total Fund Balance Appropriation 584,000

Estimated Tax on a \$50,000 Taxable Assessed Valuation Home

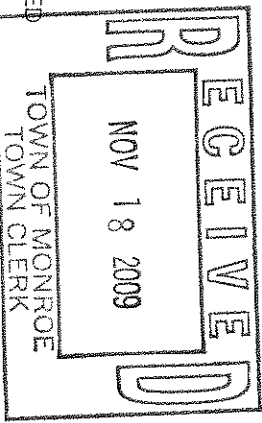
	2010 Tax	2009 Tax	Change over 2009	% Change over 2009
\$50K Village Home	\$311.60	\$309.57	\$2.03	0.7%
\$50K Town Home - Outside Village	\$682.34	\$677.76	\$4.58	0.7%

Estimated Tax on a \$75,000 Taxable Assessed Valuation Home

	2010 Tax	2009 Tax	Change over 2009	% Change over 2009
\$75K Village Home	\$467.40	\$464.36	\$3.04	0.7%
\$75K Town Home - Outside Village	\$1,023.51	\$1,016.64	\$6.87	0.7%

Refuse Charges per Home

	2009	2010	Change
	\$399.58	\$421.15	\$21.57



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2010 BUDGET

TOWN OF MONROE

Copy and paste special values of column F to proper location in spreadsheet. Enter data in Revenue Data and Expenditure Data tabs, respectively.

Use column AK as each year's tentative

don't overwrite red amounts in Tentative column - they are formulas

New Account created		2009 Adopted	YTD 8/31/09	2010 Tentative	Change over 2009 Amount	Change over 2009 Percent
Edmunds Acct #	Edmunds Acct Name					
A000-1001	Real Property Taxes	2,514,700.54	2,514,703.12	2,415,509.43	-99,191	-3.94%
A000-1080	Federal Payments Lieu of Taxes	-	0	-	0	Zero Divided
A000-1081	Other Payments In Lieu of Tax	-	0	-	0	Zero Divided
A000-1090	Interest & Penalties on Real Property	80,000.00	33,608.62	50,000.00	-30,000	-37.50%
A000-1189	Utility Gross Receipts Tax	5,000.00	6,150.50	5,000.00	-	0.00%
A000-1255	Town Clerk Fees	7,500.00	2,112.09	7,500.00	0	0.00%
A000-1256	Tax Collector Fees	5,000.00	300.00	500.00	-4,500	-90.00%
A000-1550	Animal Control Impound & Fines	1,000.00	240.00	1,000.00	0	0.00%
A000-1551	Animal Control - Neuter/Spay Fees	-	0	-	0	Zero Divided
A000-1552	Animal Control Contributions	500.00	125.00	500.00	0	0.00%
A000-1553	Animal Control Local Dog Fees	100.00	100.00	100.00	0	0.00%
A000-1554	Animal Control Vaccines	200.00	120.00	200.00	0	0.00%
A000-1555	Animal Control Misc Fees	-	0.00	-	0	Zero Divided
A000-1556	Animal Control Adoption	750.00	400.00	750.00	0	0.00%
A000-1603	Vital Statistics Fees	240.00	420.00	400.00	160	66.67%
A000-1710	Public Works Services	375.00	250.00	375.00	0	0.00%
A000-1750	Bus Operations	24,000.00	16,580.00	25,000.00	1,000	4.17%
A000-2001	Recreation Pedal Boats	4,000.00	4,568.79	5,000.00	1,000	25.00%
A000-2189	Intergovernmental Home & Community Service	-	0	-	0	Zero Divided
A000-2390	Joint Activity Bus	-	-	-	-	-
A000-2401	Interest & Earnings	50,000.00	5,514.83	10,000.00	40,000	80.00%
A000-2410	Rental of Real Property	106,000.00	0	98,700.00	-7,300	-6.89%
A000-2530	Games of Chance	10.00	10.00	10.00	0	0.00%
A000-2544	Dog Licenses	3,000.00	1,816.66	3,000.00	0	0.00%
A000-2590	Permits, Other	600.00	1,000.00	600.00	0	0.00%
A000-2610	Fines & Forfeited Bail	125,000.00	67,149.00	195,000.00	70,000	56.00%
A000-2665	Sale of Equipment	-	0	-	0	Zero Divided
A000-2680	Insurance Recoveries	1,000.00	2,011.62	1,000.00	0	0.00%
A000-2701	Refund of Prior Years Expenditures	5,000.00	20,458.83	5,000.00	0	0.00%
A000-2705	Gifts and Donations	-	0	-	0	Zero Divided
A000-2706	Bicentennial Fund Raising	-	0	-	0	Zero Divided
A000-2707	Bicentennial Golf Tournament	-	0	-	0	Zero Divided
A000-2708	Miscellaneous Merchandising	-	0	-	0	Zero Divided
A000-2770	Miscellaneous Revenue	1,500.00	867.54	1,500.00	0	0.00%
A000-3001	State Revenue Sharing (Per Cap	50,000.00	0	50,000.00	0	0.00%
A000-3005	Mortgage Tax	500,000.00	96,001.44	268,000.00	-232,000	-46.40%
A000-3040	State Aid Real Property Tax Admin	3,500.00	0	3,500.00	0	0.00%
A000-3060	State Aid Other General Govt	-	0	-	0	Zero Divided
A000-3090	State Aid Bus STOA	-	1,997.96	-	0	Zero Divided
A000-3594	State Aid Records Management	90,000.00	50,848.01	90,000.00	0	0.00%
A000-3595	State Aid Senior Center	-	0	-	0	Zero Divided
A000-3801	State Aid Recreation for Elderly	-	0	-	0	Zero Divided
A000-3802	Senior Center Misc. Revenue	-	0	-	0	Zero Divided

**2010 BUDGET
TOWN OF MONROE**

New Account created		2009 Adopted	YTD 8/31/09	2010 Tentative	Change over 2009	Percent
Edmunds Acct #	Edmunds Acct Name					
A000-3803	Senior Center Event Revenue	4,000.00	504.50	2,000.00	-2,000.00	-50.00%
A000-3804	Senior Center Donations	750.00	373.00	500.00	-250.00	-33.33%
A000-3805	Senior Center Memorial Donation	-	0	-	0	Zero Divided
A000-4589	Federal Aid, Diab-a-Bus	35,000.00	0	180,000.00	145,000.00	414.29%
A000-5031	Federal Aid, Diab-a-Bus	-	0	#VALUE!	135,000.00	Zero Divided
	Interfund Transfers	-	0	135,000.00	135,000.00	Zero Divided
	Overpayments in Clearing	3,618,725.54	2,828,231.51	3,564,644.43	-54,081	-1.49%
A000-1010-1001-00	Town Council Personal Services	59,417.65	37,764.00	59,417.65	0	0.00%
A000-1010-4101-00	Town Council Stationary & Office Supplie	400.00	0	-	-400	-100.00%
A000-1010-4102-00	Town Council Printing, Advertising & Pub	295.00	89.90	150.00	-145	-49.15%
A000-1010-4104-00	Town Council Public Notices	2,100.00	656.38	1,000.00	-1,100	-52.38%
A000-1010-4189-00	Town Council Ed. Dues, Meetings, Mileage	7,000.00	430.00	1,000.00	-6,000	-85.71%
A000-1010-4500-00	Town Council Contractual	7,000.00	8,035.01	10,000.00	3,000	42.86%
A000-1010-4510-00	Town Council Stenographer	-	0	-	0	Zero Divided
		76,212.65	0.00	71,567.65	-4,645	-6.09%
A000-1110-1001-00	Justice Court Personal Services Town Jus	69,097.45	44,479.72	69,097.45	0	0.00%
A000-1110-1010-00	Justice Court Personal Services Court CI	49,028.89	30,903.40	49,886.89	858	1.75%
A000-1110-1020-00	Justice Court Compensation of Full Time	107,753.72	72,634.37	109,639.41	1,886	1.75%
A000-1110-1030-00	Justice Court Compensation of Part Time	19,156.10	10,676.95	19,491.33	335	1.75%
A000-1110-2000-00	Justice Court Equipment	500.00	0	-500	-500	-100.00%
A000-1110-4101-00	Justice Court Stationery & Office Suppl	3,000.00	2,079.47	3,075.00	75	2.50%
A000-1110-4102-00	Justice Court Printing, Advertising & Pu	2,000.00	702.33	1,100.00	-900	-45.00%
A000-1110-4109-00	Justice Court Other Expense	-	1,124.00	1,000.00	1,000	Zero Divided
A000-1110-4189-00	Justice Court Education, Dues, Meetings	2,000.00	575.00	1,000.00	-1,000	-50.00%
		3,500.00	2,438.03	3,587.50	88	2.50%
A000-1110-4220-00	Justice Court Telephone/Fax	-	0.00	-	0	Zero Divided
A000-1110-4221-00	Justice Court Cellular Phone	1,000.00	948.39	1,000.00	0	0.00%
		-	0.00	-	0	Zero Divided
A000-1110-4240-00	Justice Court Water Usage	150.00	79.40	150.00	0	0.00%
A000-1110-4303-00	Justice Court Building Repair & Maintena	2,000.00	1,068.59	1,000.00	-1,000	-50.00%
A000-1110-4309-00	Justice Court Janitorial Services	-	0	-	0	Zero Divided
A000-1110-4500-00	Justice Court Contractual	2,000.00	1,614.15	12,050.00	10,050	502.50%
A000-1110-4502-00	Justice Court Contractual Merchant Fees	-	0	-	0	Zero Divided
A000-1110-4503-00	Justice Court Juror Compensation Contra	500.00	0	500.00	0	0.00%
A000-1110-4510-00	Justice Court Contractual Stenographer	10,000.00	5,000.00	8,000.00	-2,000	-20.00%
		271,686.16	175,713.80	280,577.59	8,891	3.27%
A000-1220-1001-00	Supervisor Personal Services	59,193.75	38,447.15	59,193.75	0	0.00%
A000-1220-1002-00	Supervisor Personal Services Deputy	997.85	614.08	997.85	0	0.00%

**2010 BUDGET
TOWN OF MONROE**

New Account created:		2009 Adopted	YTD 8/31/09	2010 Tentative	Change over 2009 Amount	Percent
Edmunds Acct #	Edmunds Acct Name					
A000-1220-1010-00	Supervisor Personal Services Bookkeeper	86,100.00	55,302.83	87,606.75	1,507	1.75%
A000-1220-1020-00	Supervisor Compensation of Full Time Emp		0		0	Zero Divided
A000-1220-1030-00	Supervisor Compensation of Part Time Emp	40,863.79	21,882.30	41,578.91	0	1.75%
A000-1220-2000-00	Supervisor Equipment	-	0	-	0	Zero Divided
A000-1220-4101-00	Supervisor Stationery & Office Supplies	700.00	569.56	700.00	0	0.00%
A000-1220-4102-00	Supervisor Printing, Advertising & Publ	400.00	60.00	200.00	-200	-50.00%
A000-1220-4109-00	Supervisor Other Expense	700.00	36.28	100.00	-600	-85.71%
A000-1220-4189-00	Supervisor Education, Dues, Meetings & M	3,000.00	729.74	3,000.00	0	0.00%
A000-1220-4220-00	Supervisor Telephone/Fax	2,360.00	1,310.72	2,000.00	-360	-15.25%
A000-1220-4221-00	Supervisor Cellular Phone	2,400.00	1,919.05	2,000.00	-400	-16.67%
		196,715.39	120,871.71	197,377.26	662	0.34%
			0.00			
A000-1320-4500-00	Auditor Contractual	30,000.00	9,262.00	50,000.00	20,000	66.67%
			0.00			
A000-1330-1010-00	Tax Collector Personal Services	8,610.00	8,610.00	8,760.68	151	1.75%
A000-1330-1011-00	Tax Collector Personal Services Assistan	2,152.50	2,152.48	2,190.17	38	1.75%
A000-1330-1020-00	Tax Collector Compensation of Full Time		0		0	Zero Divided
A000-1330-1030-00	Tax Collector Compensation of Part Time	1,500.00	1,591.00	1,500.00	0	0.00%
A000-1330-2000-00	Tax Collector Equipment	500.00	476.61	1,000.00	500	100.00%
A000-1330-4101-00	Tax Collector Stationery & Office Suppl	1,000.00	983.53	1,000.00	0	0.00%
A000-1330-4102-00	Tax Collector Tax Roll & Bill Preparatio	1,200.00	914.11	1,200.00	0	0.00%
A000-1330-4109-00	Tax Collector Miscellaneous		0		0	Zero Divided
A000-1330-4189-00	Tax Collector Education, Dues, Meetings	1,500.00	185.00	750.00	-750	-50.00%
A000-1330-4220-00	Tax Collector Telephone/Fax	1,950.00	1,341.67	1,950.00	0	0.00%
A000-1330-4500-00	Tax Collector Contractual		0		0	Zero Divided
		18,412.50	16,254.40	18,350.84	-62	-0.33%
A000-1340-1010-00	Budget Officer Personal Services	3,000.00	0	3,052.50	53	1.75%
		3,000.00	0.00	3,052.50	53	1.75%
A000-1355-1010-00	Assessor Personal Services	71,693.35	46,049.15	72,947.98	1,255	1.75%
A000-1355-1011-00	Assessor Personal Services Assistant to		0		0	Zero Divided
A000-1355-1020-00	Assessor Compensation of Full Time Emplo	38,950.00	25,566.30	39,631.63	682	1.75%
A000-1355-1030-00	Assessor Compensation of Part Time Emplo	5,000.00	12,274.11	52,000.00	47,000	-40.00%
A000-1355-1040-00	Assessor Compensation Grievance	1,000.00	575.56	600.00	-400	-40.00%
A000-1355-1050-00	Assessor Compensation Overtime	-	0	-	0	Zero Divided
A000-1355-2000-00	Assessor Equipment	-	0	-	0	Zero Divided
A000-1355-4010-00	Assessor Special Litigation	40,000.00	139,018.34	100,000.00	60,000	150.00%
A000-1355-4101-00	Assessor Stationery & Office Supplies	2,000.00	708.15	1,100.00	-900	-45.00%
A000-1355-4104-00	Assessor Public Notices	100.00	0.00	50.00	0	Zero Divided
A000-1355-4179-00	Assessor Assessment Star	750.00	0	500.00	-250	-33.33%
A000-1355-4189-00	Assessor Education, Dues, Meetings & Mil	2,500.00	1,359.14	2,000.00	-500	-20.00%
A000-1355-4220-00	Assessor Telephone/Fax	500.00	273.36	500.00	0	0.00%
A000-1355-4301-00	Assessor Vehicle Maintenance	1,500.00	671.13	1,100.00	-400	-26.67%
A000-1355-4304-00	Assessor Vehicle Fuel	35,875.00	15,000.00	36,502.81	628	1.75%

**2010 BUDGET
TOWN OF MONROE**

New Account created		2009 Adopted	YTD 8/31/09	2010 Tentative	Change over 2009	Percent
Edmunds Acct #	Edmunds Acct Name				Amount	
A000-1355-4501-00	Assessor Grievance Board of Review Contr	400.00	325.00	400.00	0	0.00%
A000-1355-4600-00	Assessor Auto Insurance	900.00	863.60	900.00	0	0.00%
		201,168.35	243,736.45	309,732.42	108,564	53.97%
			0.00			
			0.00			
A000-1380-4199-00	Fiscal Agent Fees	0.00	0	0.00	0	Zero Divided
			0			
			0			
A000-1410-1001-00	Town Clerk Personal Services	50,583.75	32,490.19	50,583.75	0	0.00%
A000-1410-1010-00	Town Clerk Personal Services Deputy Town	35,045.25	22,509.98	35,658.55	613	1.75%
A000-1410-1020-00	Town Clerk Compensation of Full Time Emp	12,812.50	13,066.08		-12,813	-100.00%
A000-1410-1030-00	Town Clerk Compensation of Part Time Emp	-	0	13,036.72	13,037	Zero Divided
A000-1410-2000-00	Town Clerk Equipment	2,500.00	1,340.00	2,500.00	0	0.00%
A000-1410-4101-00	Town Clerk Stationery & Office Supplies	1,350.00	385.40	1,350.00	0	0.00%
A000-1410-4120-00	Town Clerk Records Management	2,800.00	825.00	2,000.00	-800	-28.57%
A000-1410-4189-00	Town Clerk Education, Dues, Meetings & M	3,200.00	1,533.42	1,500.00	-1,700	-53.13%
			0.00			
A000-1410-4220-00	Town Clerk Telephone/Fax	5,000.00	2,792.13	4,200.00	-800	-16.00%
		113,291.50	76,475.20	110,829.01	-2,462	-2.17%
			0			
A000-1420-1010-00	Town Attorney Personal Services	17,017.09	10,968.69	17,017.09	0	0.00%
A000-1420-4101-00	Town Attorney Stationery & Office Suppl	250.00	606.26	250.00	0	0.00%
A000-1420-4189-00	Town Attorney Education, Dues, Meetings	1,300.00	620.03	1,000.00	-300	-23.08%
A000-1420-4220-00	Town Attorney Telephone/Fax	50.00	190.38	50.00	0	0.00%
			0.00			
A000-1421-4010-00	Legal Contractual General & Administrati	5,000.00	2,625.00	4,000.00	-1,000	-20.00%
A000-1421-4010-01	Legal Contractual Lawuits	5,000.00	226.58	4,000.00	-1,000	-20.00%
A000-1421-4010-02	Legal Contractual Article Proceeding	-	0	0.00	0	Zero Divided
A000-1421-4010-03	Legal Contractual Local Laws	-	0	0.00	0	Zero Divided
A000-1421-4010-05	Legal Contractual Road Dedication	-	0	0.00	0	Zero Divided
A000-1421-4010-06	Legal Contractual Special District	-	0	0.00	0	Zero Divided
A000-1421-4010-09	Legal Contractual Miscellaneous	28,617.09	15,291.14	26,317.09	-2,300	-8.04%
			0			
A000-1430-4500-00	Personnel Training	7,500.00	3,750.00	7,500.00	0	0.00%
		7,500.00	3,750.00	7,500.00		0.00%
			0.00			Zero Divided
			0.00			
			0.00			
A000-1440-4020-00	Engineering General & Administrative	10,000.00	0	2,500.00	-7,500	-75.00%
A000-1440-4020-01	Engineering Water Systems	-	0	0.00	0	Zero Divided
A000-1440-4020-02	Engineering Environmental	-	0	0.00	0	Zero Divided
A000-1440-4020-03	Engineering Recreation	-	0	0.00	0	Zero Divided
A000-1440-4020-04	Engineering Community Development	-	0	0.00	0	Zero Divided
A000-1440-4020-05	Engineering Erosion Control	-	0	0.00	0	Zero Divided
A000-1440-4020-09	Engineering Other Projects	-	0	0.00	0	Zero Divided

**2010 BUDGET
TOWN OF MONROE**

New Account created		2009 Adopted	YTD 8/31/09	2010 Tentative	Change over 2009 Amount	Percent
A000-1450-4500-00	Election Contractual	62,715.52	0.00	2,500.00	-7,500	-75.00%
A000-1450-4100-00	Election Printing & Miscellaneous	500.00	0.00	500.00	0	0.00%
A000-1470-4500-00	Board of Ethics Contractual	63,215.52	0.00	63,215.52	0	0.00%
A000-1620-4210-00	Shared Services Heat & Electricity, Town	26,417.34	10,163.65	16,000.00	-10,417	-39.43%
A000-1620-4220-00	Shared Services Telephone/Fax	400.00	277.36	400.00	0	0.00%
A000-1620-4240-00	Shared Services Water Usage	1,500.00	391.30	1,000.00	-500	-33.33%
A000-1620-4303-00	Shared Services Building Repairs & Maint	4,500.00	1,580.72	2,400.00	900	60.00%
A000-1620-4309-00	Shared Services Contractual	12,000.00	6,844.70	11,000.00	-1,000	-8.33%
A000-1621-2000-00	State Police Equipment	-	0.00	0.00	0	Zero Divided
A000-1621-4010-00	State Police Legal	-	0	0.00	0	Zero Divided
A000-1621-4020-00	State Police Engineering	-	0	0.00	0	Zero Divided
A000-1621-4240-00	State Police Water Usage Charges	-	0	0.00	0	Zero Divided
A000-1621-4303-00	State Police Building Repair & Maintenance	-	3,515.89	0.00	0	Zero Divided
A000-1660-2000-00	Central Storeroom Equipment	15,000.00	1,860.16	4,000.00	0	Zero Divided
A000-1660-4500-00	Central Storeroom Contractual	3,000.00	783.32	1,200.00	-1,800	-60.00%
A000-1670-4101-00	Central Storeroom Stationery & Office Su	18,000.00	8,078.75	15,000.00	-3,000	-16.67%
A000-1670-4400-00	Central Storeroom Postage	1,900.00	446.19	1,000.00	-900	-47.37%
A000-1680-1020-00	Central Data Processing Personal Service	54,886.96	35,548.48	55,847.48	961	1.75%
A000-1680-2000-00	Central Data Processing Equipment	5,000.00	2,201.25	5,000.00	0	0.00%
A000-1680-4220-00	Central Data Processing Telephone/Fax	2,250.00	106.50	2,250.00	0	0.00%
A000-1680-4500-00	Central Data Processing Contractual	12,000.00	731.51	12,000.00	0	0.00%
A000-1680-4189-00	Central Data Processing Ed. Dues, Mfgs	1,000.00	19,922.63	1,000.00	0	0.00%
A000-1910-4601-00	Unallocated Insurance	75,400.00	61,744.08	75,400.00	0	0.00%
A000-1930-4000-00	Judgments & Claims	-	0.00	-	-	-
			10,820.49			

**2010 BUDGET
TOWN OF MONROE**

New Account created		2009 Adopted	YTD 8/31/09	2010 Tentative	Change over 2009	Percent
Edmunds Acct #	Edmunds Acct Name				Amount	
A000-1950-4000-00	Taxes & Assessments on Town Property	1,500.00	1,582.55	1,500.00	0	0.00%
			0.00			
			0.00			
			0.00			
			0.00			
A000-1989-4189-00	Unallocated Education, Dues, Meetings &		0		0	Zero Divided
A000-1989-4500-00	Unallocated Other General Government Sup		0		0	Zero Divided
A000-1990-0000-00	Contingent Account	25,000.00	0	25,000.00	0	0.00%
			0.00			
			0.00			
		101,900.00	74,147.12	101,900.00	0	0.00%
			0			
A000-3010-4500-00	Public Safety Administrative Contractual		15.07		0	Zero Divided
A000-3020-4500-00	Public Safety Communicat'n Sys Contractu		0		0	Zero Divided
A000-3310-2000-00	Traffic Control Signs	5,000.00	1,725.78	5,000.00	0	0.00%
A000-3410-4010-00	Fire Prevention & Control Legal		0		0	Zero Divided
A000-3410-4020-00	Fire Prevention & Control Engineering		108.00		0	Zero Divided
A000-3410-4101-00	Fire Prevention & Control Stationary & O		0		0	Zero Divided
A000-3410-4500-00	Fire Prevention & Control Contractual	5,000.00	8,532.64	5,000.00	0	Zero Divided
			10,281.49		0	0.00%
			0.00			
A000-3510-1010-00	Personal Services Animal Control Officer		0		0	Zero Divided
A000-3510-1020-00	Dog Control Kennel Help Full Time		0		0	Zero Divided
A000-3510-1030-00	Dog Control Kennel Part Time Admin.	21,031.56	28,376.34	21,224.61	193	0.92%
A000-3510-1050-00	Dog Control Overtime	3,000.00	0	3,000.00	0	0.00%
A000-3510-1050-01	Dog Control Officer Call Out		0		0	Zero Divided
A000-3510-1050-02	Dog Control Officer Overtime		0		0	Zero Divided
A000-3510-2000-00	Dog Control Equipment	1,000.00	0	1,000.00	0	0.00%
A000-3510-4010-00	Dog Control Contractual Legal		0		0	Zero Divided
A000-3510-4020-00	Dog Control Contractual -Engineering		0		0	Zero Divided
A000-3510-4101-00	Dog Control Stationary & Office Supplies	500.00	79.80	500.00	0	0.00%
			0.00			
A000-3510-4102-00	Dog Control Printing, Advertising & Publ	500.00	255.00	500.00	0	0.00%
A000-3510-4104-00	Dog Control Public Notices		0		0	Zero Divided
A000-3510-4189-00	Dog Control Education, Dues, Meetings &	250.00	0	250.00	0	0.00%
A000-3510-4210-00	Dog Control Utilities	6,011.50	2,662.16	5,000.00	-1,012	-16.83%
A000-3510-4220-00	Dog Control Telephone/Fax	750.00	847.17	1,125.00	375	50.00%
A000-3510-4221-00	Dog Control Cellular Phone		13.99		0	Zero Divided
A000-3510-4230-00	Dog Control Refuse	700.00	378.00	700.00	0	0.00%
A000-3510-4240-00	Dog Control Water	500.00	207.00	500.00	0	0.00%
A000-3510-4301-00	Dog Control Vehicle Maintenance	500.00	0	500.00	0	0.00%
A000-3510-4303-00	Dog Control Building Repair & Maintenan	5,000.00	1,755.80	5,000.00	0	0.00%
A000-3510-4304-00	Dog Control Vehicle Fuel	250.00	0	250.00	0	0.00%
A000-3510-4500-00	Humane Society Contractual		0		0	Zero Divided
A000-3510-4600-00	Dog Control Vehicle Insurance	800.00	664.60	800.00	0	0.00%
			0.00			
A000-3510-4890-00	Dog Control Veterinary General	2,500.00	3,324.71	4,974.00	2,474	98.96%